Project Title: Gretna Emergency Services-Liftstations

Senator Sponsor: Bill Montford

Date of Request: 11/05/2019

Project/Program Description:
The intent of this request is to install permanently mounted emergency by-pass pumps at 5 locations throughout the City. The pumps will be powered by a natural gas or diesel engine and will be operated by an independent set of float controls. The systems will be completely stand alone to the most comprehensive redundancies possible.

State Agency to receive requested funds: Department of Environmental Protection

State Agency contacted?: Yes

Type of Funding

<table>
<thead>
<tr>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>00</td>
<td>100.0 %</td>
</tr>
<tr>
<td>350,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>350,000</td>
<td>100.0 %</td>
</tr>
</tbody>
</table>

Matching Funds

| Federal | 00 | 0 % |
| State (excluding the amount of this request) | 00 | 0 % |
| Local | 00 | 0 % |
| Other | 00 | 0 % |

Total Project Costs for Fiscal Year 2020-2021: 350,000

Has this project previously received state funding?: Yes

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetted</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>00</td>
<td>75,000</td>
<td>No</td>
</tr>
</tbody>
</table>

Is future-year funding likely to be requested?: No
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Design, Permitting, and Inspection.</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Purchase and installation of by-pass pumps.</td>
<td>330,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>350,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   The goal of this project is to mitigate future interruptions in the wastewater system due to emergencies or unforeseen complications.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The City currently does not have any emergency ready facilities at their lift stations. These by-pass pumps will provide the necessary component to keep the lift stations running during a time of emergency or unforeseen complications.

   c. What direct services will be provided to citizens by the appropriation project?

   By installing these by-pass pumps in the lift stations, during a time of emergency, the City’s wastewater system can run uninterrupted. Therefore, the citizens can continue to have access to City utility services.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population to be served is all the residents of the City of Gretna, which is nearly 1,700 people.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The expected outcome of this project would be to provide the citizens of Gretna with a utility system that will have the capabilities of running independently during emergency situations or unforeseen complications.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   The Auditor General audits for both the City and state agencies.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Gretna will be the owner of the facility.

13. Requestor Contact Information
   a. First Name Antonio
   b. Organization The City of Gretna
   c. E-mail Address ajefferson@mygretna.com
   d. Phone Number (850)856-5257

14. Recipient Contact Information
   a. Organization Gretna City Commission
   b. Municipality and County Gadsden
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Antonio
   e. E-mail Address ajefferson@mygretna.com
   f. Phone Number (850)8565257

15. Lobbyist Contact Information
   a. Name None
   b. Firm Name None
   c. E-mail Address
   d. Phone Number

Page 4 of 5
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify) __________
   - [x] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [x] Rural Area of Economic Concern
   - [x] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

18. **What is the status of construction?**
   
   0%

19. **What percentage of the construction has been completed?**
   
   0%

20. **What is the estimated completion date of construction?**
   
   12/31/2020

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*