1. Project Title  
   Gretna Ground Storage Tank

2. Senate Sponsor  
   Bill Montford

3. Date of Request  
   11/05/2019

4. Project/Program Description  
   The intent of this request is to construct a ground storage tank with associated pumps and accessories in Gretna, FL at the State Road 10 and I-10 interchange. Construction of this project will enable the City to provide water flow/pressure to existing and future businesses locating at the exchange for fire protection and economic development purposes.

5. State Agency to receive requested funds  
   Department of Environmental Protection
   State Agency contacted?  
   Yes  No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>850,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>850,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>850,000</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>850,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
   Yes  No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  
   Yes  No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Construction Inspection</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning</td>
<td>Purchase and installation of</td>
<td>825,000</td>
</tr>
<tr>
<td>Engineering</td>
<td>bypass pumps.</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>850,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?
   
   The proposed improvements will provide improved access to clean water and fire protection that will assist in the growth of Gretna near the interstate. The project has already been designed, and permitted.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   The proposed improvements will provide improved access to clean water and fire protection. By installing this ground storage tank, citizens will have access to a larger water supply, especially in emergency situations.

   c. What direct services will be provided to citizens by the appropriation project?
   
   By installing this ground storage tank, citizens will have access to a clean water supply and fire protection, especially in emergency situations. Increased flows and pressures will be available to accommodate current and future water users in the area.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   The target population to be served is all the residents of the City of Gretna, which is nearly 1,700 people. The City also provides water and wastewater services to Gadsden Correctional Institution which adds an additional 1,200 people/inmates to the population served.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   The expected outcome of this project would be to provide the City of Gretna with an ability to grow towards the Gretna/I-10 interchange by providing water access. An increase of flows and pressures will be available to current and future water users in the area. System flows and pressures can be measured with commonly available measuring equipment (i.e. gauges).

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   The Auditor General audits for both the City and state agencies.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Gretna will be the owner of the facility.

13. Requestor Contact Information
   a. First Name Antonio Last Name Jefferson
   b. Organization The City of Gretna
   c. E-mail Address ajefferson@mygretna.com
   d. Phone Number (850)856-5257 Ext.

14. Recipient Contact Information
   a. Organization The City of Gretna
   b. Municipality and County Gadsden
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name Antonio Last Name Jefferson
   e. E-mail Address ajefferson@mygretna.com
   f. Phone Number (850)8565257

15. Lobbyist Contact Information
   a. Name None
   b. Firm Name None
   c. E-mail Address
   d. Phone Number Ext.
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify) [N/A]

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [X] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [X] Rural Area of Economic Concern
   - [X] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

18. **What is the status of construction?**
   - [ ] 0%

19. **What percentage of the construction has been completed?**
   - [ ] 0%

20. **What is the estimated completion date of construction?**
   - [ ] 12/31/2020

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*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*