

LFIR # 1445

- 1. **Project Title** Leon County Fords Arm/Lexington Tributary Restoration
- 2. Senate Sponsor Bill Montford
- 3. Date of Request 10/16/2019

4. **Project/Program Description**

State Agency contacted?

This project will provide for the retrofit of Timberlane Creek to enhance the treatment of stormwater prior to entering Lake Jackson, which is a State Aquatic Preserve and an Outstanding Florida Water. This project includes a culvert enlargement under Timberlane Road.

5. State Agency to receive requested funds Depa

Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	1,000,000	
Total State Funds Requested	1,000,000	

● Yes ○ No

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1000000	26.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	2,870,000	74 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	3,870,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount Specific			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/ Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Oth	er	
Salary and Benefits	N/A	0
Expense/Equipment/ Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	This request would fund a culvert enlargement under Timberlane Road.	1,000,000
Total State Funds Re	1,000,000	



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide for the retrofit of Timberlane Creek to enhance the treatment of stormwater prior to entering Lake Jackson, which is a State Aquatic Preserve and an Outstanding Florida Water.

b. What activities and services will be provided to meet the intended purpose of these funds?

To reduce phosphorus loads into Timberlane Creek, this project includes a culvert enlargement under Timberlane Road.

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of and visitors to Leon County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of the level of phosphorous in stormwater flowing to Lake Jackson.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.



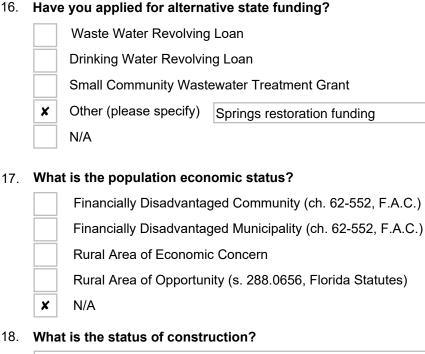
The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. 12

12.	Include the relationship between the owners of the facility and the entity.		
	Leon County government (property owner)		
13.	Requestor Contact	t Information	
	a. First Name	Andrew Last Name Johnson	
	b. Organization	Leon County Government	
	c. E-mail Address	JohnsonAn@leoncountyfl.gov	
	d. Phone Number	(850)606-5383 Ext.	
14.	Recipient Contact	Information	
	a. Organization	Leon County Government	
	b. Municipality and	County Leon	
	c. Organization Typ	pe	
	O For-profit E	intity	
	O Non-Profit 5	501(c) (3)	
	O Non-Profit 5	501(c) (4)	
	 Local Entity 	/	
	 University c 	or College	
	Other (pleas	ise specify)	
	d. First Name	Theresa Last Name Heiker	
	e. E-mail Address _H	HeikerT@leoncountyfl.gov	
	f. Phone Number ((850)6061526	
15.	Lobbyist Contact I	Information	
	a. Name	Jeff Sharkey	
	b. Firm Name	Capitol Alliance Group	

d. Phone Number (850)2241660 Ext.



Please complete the questions below for Water Projects only.



Not Ready

- 19. What percentage of the construction has been completed?
 - 0
- 20. What is the estimated completion date of construction?

10/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.