1. Project Title  Liberty County - Hosford Water System Improvements

2. Senate Sponsor  Bill Montford

3. Date of Request  10/29/2019

4. Project/Program Description
   Liberty County is seeking funding to install drive-by meters in Hosford and make improvements to their Hosford Well #3 operations. The County only has 3 staff members in the water department to cover the entire County. Reading each meter is time consuming and prevents staff from being able to perform other necessary maintenance on the County's system. With this system, the County will be able to maintain the system more efficiently and help to quickly identify water leaks. The County was not able to read the meters for over 3 months following Hurricane Michael due to the debris covering the meters, costing the County almost $100,000 in revenue. The County also wishes to enclose the building that shelters the Hosford Well #3 equipment, along with other minor upgrades.

5. State Agency to receive requested funds  Department of Environmental Protection
   State Agency contacted?  ○ Yes  ● No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>400,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>400000</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>400,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ● No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
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</thead>
<tbody>
<tr>
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</table>

9. Is future-year funding likely to be requested?  ○ Yes  ● No
   If yes, indicate nonrecurring amount per year.
### Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
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<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
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<tr>
<td>Salary and Benefits</td>
<td></td>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
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</tbody>
</table>
| Construction/Renovation/Land/Planning/Engineering      | Meters and computer system installation  
Enclose shelter and minor upgrades to Hosford Well #3 | 400,000 |

**Total State Funds Requested (must equal total from question #6)**  

|                                   | 400,000 |
11. **Program Performance**
   
   a. **What specific purpose or goal will be achieved by the funds requested?**
      
      It is anticipated that the installation of drive-by meters in this project will reduce staff time, providing a more economical benefit to the County. The meters will also help get a more accurate reading and quickly detect any water leaks. To enclose the building will also preserve the equipment and help maintain continuous operations.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**
      
      The requested funds, if awarded, will be used for the installation of the new water meters for all current customers in the Hosford/Telogia area connected to the County’s water system along with the installation of the computer program that is necessary for the water department to read the meters. It will also be used to enclose the Hosford Well #3 building and construct/install minor upgrades.

   c. **What direct services will be provided to citizens by the appropriation project?**
      
      The citizens that are benefited from these improvements are expected to be able to have any water leaks and spikes in water usage detected much quicker because the program will be able to track the usages more efficiently than the practice currently used.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**
      
      There is approximately 500 customers of the County’s Hosford/Telogia water system that will be served by these improvements.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
      
      The County will benefit from the receipt of these funds by allowing the County to detect water leaks quickly, and reduce staff time for an economic benefit. The County can monitor employee timesheets to determine the efficiency of the upgraded operations.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
      
      The Auditor General conducts audits for both City and State agencies.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Liberty County owns and operates the Hosford Water System, which is receiving the proposed improvements.

13. Requestor Contact Information

   a. First Name  Kathy
   b. Organization  Liberty County BOCC
   c. E-mail Address  kbrown@libertyclerk.com
   d. Phone Number  (850)643-2215

14. Recipient Contact Information

   a. Organization  Liberty County Board of County Commissioners
   b. Municipality and County  Liberty
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name  Kathy
   e. E-mail Address  kbrown@libertyclerk.com
   f. Phone Number  (850)6432215

15. Lobbyist Contact Information

   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number

Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [Blank]
   - [X] N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [Blank]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [X]
   - Rural Area of Economic Concern [X]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [X]
   - N/A

18. What is the status of construction?
   - Construction has not begun.

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 06/30/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*