

LFIR # 1458

Project Title	Taylor County Fire Rescue Station			
Senate Sponsor	Bill Montford			
Date of Request	11/01/2019			
Project/Program	Description			
which encompasses a accommodate storage	esting funding assistance for a 4,000 s a land mass of approximately 600 squa e of NFPA compliant fire apparatus an is no space for parking facilities. The 0	are miles. The current facility i d equipment. There are no re	s basically a shed v stroom facilities and	with limited space and d fire responders park a
State Agency to	receive requested funds De	epartment of Financial S	Services	
State Agency con				
	onrecurring Request for Fisc		1	
Type of Fundin	9	Amount		
Operations Fixed Capital Outlay Total State Funds Requested		000		
		580,000 580,000		
Total Project Cos	st for Fiscal Year 2020-2021 (Amount	nds available Percentage	for this project)
			i ercentage	
	_		96.0 %	
	s Requested (from question #		96.0 %	
Total State Fund	s Requested (from question #		96.0 %	
Total State Funds Matching Funds Federal	s Requested (from question #	580000		
Total State Funds Matching Funds Federal	s Requested (from question #	580000	0 %	
Total State Funds Matching Funds Federal State (excluding	s Requested (from question #	580000	0 % 0 % 4 % 0 %	
Total State Fund Matching Funds Federal State (excluding Local Other	s Requested (from question #	5) 580000 00 00 24,000	0 %	
Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co Has this project playes, provide the	the amount of this request) osts for Fiscal Year 2020-202 oreviously received state fur most recent instance: Amount	580000 00 00 24,000 1 604,000 ading? Yes • Specific	0 % 0 % 4 % 0 % 100 %	
Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co Has this project player, provide the	the amount of this request) osts for Fiscal Year 2020-202 oreviously received state fur most recent instance: Amount	580000 00 00 24,000 00 1 604,000 ading? Yes Specification	0 % 0 % 4 % 0 % 100 %	



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/		
Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/		
Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc		
Construction/Renovation/ Land/Planning	State funds will be used to construct a 4,000 square foot Category 5 fire station (Land to construct station and planning and design services will be provided by Taylor County.)	580,000
Engineering		
Total State Funds Da	annoted (must equal total from question 40)	
Total State Funds Re	equested (must equal total from question #6)	580,000



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11. Pro	gram F	Perforn	nance
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1.	Program Performance		
а.	What specific purpose or goal will be achieved by the funds requested?		
	A 4,000 square foot fire station will be constructed to Category 5 hurricane standards and will accommodate NFPA compliant fire equipment and apparatus. The station will serve the north and west portion of the County which is an area of approximately 600 square miles.		
b.	What activities and services will be provided to meet the intended purpose of these funds?		
	The station will be located on a connector road between two main highways and will lessen response times to the north and west ends of the County by approximately 15 minutes. The station will be a hardened structure which will provide a staging area in the event of a disaster. The station will provide storage to protect equipment and vehicles from the weather and associated elements.		
C.	What direct services will be provided to citizens by the appropriation project?		
	Reduced fire response times, and storage for adequate fire and emergency response equipment and vehicles. The structure will be constructed to Category 5 hurricane standards and will serve as an emergency response staging area if needed. There will be adequate parking for personnel who currently park along the roadway at the structure currently used by Fire Rescue.		
d.	Who is the target population served by this project? How many individuals are expected to be served?		
	21,833 Taylor County citizens will as well as surrounding counties when needed.		
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?		
	The project will provide for substantially improved fire rescue services with greatly reduced response times and have the ability to offer additional emergency services in the event of a disaster. Equipment and vehicles will have an extended life span with protection from the weather elements.		
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?		
	Taylor County is ready to move forward with the project immediately upon execution of a contract and will meet all deliverables and performance measures within contract terms.		



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

		Taylor County Board of County Commissioners will own and operate the facility. The land the facility will be located on will be owned by the County. The equipment and apparatus located at the site will also be County owned.				
3.	Re	Requestor Contact Information				
	a.	First Name	Lawanda	Last Name Pemberton		
	b.	Organization	Taylor County Board of County	Commissioners		
	c.	E-mail Address	lpemberton@taylorcountygov.co	om		
	d.	Phone Number	(850)838-3500	Ext. 107		
4.	Re	ecipient Contact	Information			
	a.	Organization	Taylor County Board of County	Commissioners		
	b.	Municipality and	County Taylor			
	c.	Organization Typ	pe			
		For-profit E	intity			
		Non-Profit 501(c) (3)				
		O Non-Profit 501(c) (4)				
		Local Entity				
		O University or College				
		Other (plea	se specify)			
	d.	First Name	Lawanda	Last Name Pemberton		
	e.	E-mail Address	lawanda.pemberton@taylorcount	ygov.com		
	f.	Phone Number	(850)8383500			
5.	Lo	obbyist Contact I	Information			
	a.	Name	None			
	b.	Firm Name	None			
	c.	E-mail Address				
	d.	Phone Number		Ext.		