



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1461

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Calhoun County Sheriff's Office is in desperate need of a tower and radio equipment. Hurricane Michael devastated Calhoun County in October 2018. The towers were destroyed and ALL communications were lost. Calhoun County has established temporary communications services but communications are lacking. Dispatch relies on good radio signal to dispatch law enforcement, fire, and ambulance services throughout the county. Garbled radio dispatch and extra timely steps are delaying response.

5. **State Agency to receive requested funds**
- State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="920,000"/>
<b>Total State Funds Requested</b>	<b>920,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="920000"/>	<input style="width: 50px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>920,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	300-600' tower, repeaters, and other necessary radio equipment	920,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>920,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Emergency Services Communications - Law Enforcement, Fire, and Emergency (Ambulance) Services

- b. What activities and services will be provided to meet the intended purpose of these funds?

Emergency Services Communications - Law Enforcement, Fire, and Emergency (Ambulance) Services

- c. What direct services will be provided to citizens by the appropriation project?

Emergency Services Communications - Law Enforcement, Fire, and Emergency (Ambulance) Services

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire Calhoun County population will be serviced by this project. 14,483 citizens to receive prompt, reliable emergency response.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Good, Reliable Communications for prompt law enforcement, fire, and ambulance rescue services. This outcome can be easily measured by the Dispatch Telecommunicators monitoring that radio communications are clear and concise, ensuring that law enforcement, fire, and ambulance rescue services are adequately provided.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No penalties will be necessary. Calhoun County Sheriff's Office will make sure that the project is completed timely if awarded funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Calhoun County Sheriff's Office

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.