The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title: Havana Lift Station Upgrades

2. Senate Sponsor: Bill Montford

3. Date of Request: 11/06/2019

4. Project/Program Description:
The Town of Havana is requesting funding for design, permitting, and construction of lift station upgrades. Replacing aging system components will ensure longevity of the lift station. These upgrades will allow the lift station to run efficiently and ensure uninterrupted service to the citizens of Havana.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?  ○ Yes  ● No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>75,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>75000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>75,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ● No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ● No
   If yes, indicate nonrecurring amount per year:

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10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Design, permitting, and construction of lift station upgrades.</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Construction/installation of upgrades.</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>75,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   Replacing aging system components will ensure lift station longevity and efficiency.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Design, permitting, and construction of lift station upgrades will be provided to ensure lift station longevity.

   c. What direct services will be provided to citizens by the appropriation project?

   An operational lift station with new system components to provide an uninterrupted and reliable service.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The citizens of the Town of Havana. An estimated 1750 individuals.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The benefit of this project is to have new lift station system components that will increase the life of the lift station. Upgrades to the lift station will ensure a better certainty of uninterrupted service.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   The Auditor General conducts audits for both Town and State agencies.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Havana owns the facility.

13. Requestor Contact Information

a. First Name  Howard  Last Name  McKinnon

b. Organization  Town of Havana

c. E-mail Address  mgrhvfl@mediacombb.net

d. Phone Number  (850)539-2820  Ext.  

14. Recipient Contact Information

a. Organization  Town of Havana

b. Municipality and County  Gadsden

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Howard  Last Name  McKinnon

e. E-mail Address  mgrhvfl@mediacombb.net

f. Phone Number  (850)5392820

15. Lobbyist Contact Information

a. Name  None

b. Firm Name  None

c. E-mail Address  

d. Phone Number  

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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [X]

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [X]
   - Rural Area of Economic Concern [X]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [X]
   - N/A [ ]

18. **What is the status of construction?**
   - Not started

19. **What percentage of the construction has been completed?**
   - 0%

20. **What is the estimated completion date of construction?**
   - 8/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*