

LFIR # 1466

- Project Title
 Monticello Water Losses-Water Conservation
- 2. Senate Sponsor Bill Montford
- 3. **Date of Request** 10/03/2019

4. **Project/Program Description**

State Agency contacted?

Provide water conservation by eliminating water losses (approximately 200,000 gallons per month) by replacing outdated and leaking water lines owned, operated and maintained by the City of Monticello. The project will promote water conservation and reduce repair costs associated with unanticipated breaks and emergency repair costs.

5. State Agency to receive requested funds

Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	150,000	
Total State Funds Requested	150,000	

○ Yes ● No

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	150000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	150,000	100 %	

8. Has this project previously received state funding? • Yes O No If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed
2016-17	00	270,000		No

9. Is future-year funding likely to be requested? • Yes • No

If yes, indicate nonrecurring amount per year.

150,000



LFIR # 1466

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construct				
Construction/Renovation/ Land/Planning Engineering	ARCHITECTURAL, ENGINEERING AND CONSTRUCTION SERVICES	150,000		
Total State Funds Re	150,000			



LFIR # 1466

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will result in conservation of potable water and improve the overall system efficiency. Additionally, current adverse water resource impacts will be reduced by replacing the leaking water mains. Leaking water mains provide the potential for compromise of water quality in the system that may impact public health and safety.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering and construction of the waterlines.

c. What direct services will be provided to citizens by the appropriation project?

The project will ensure a safe supply of potable water to the citizens of Monticello as well as a more efficient system.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide services to the entire City of Monticello. The city's population is 1,553 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will reduce water losses by approximately 200,000 gallons per month. The water losses will be measured by monthly operating reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General audits for both the City and State agencies.



LFIR # 1466

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	Same as applicant.				
13.	Requestor Contact	Information			
	a. First Name	Raymond	Last Name Clark		
	b. Organization	City of Monticello			
	c. E-mail Address	rclark@mymonticello.net			
	d. Phone Number	(850)342-0293	Ext.		
14.	Recipient Contact	Information			
	a. Organization	City of Monticello			
	b. Municipality and	County Jefferson			
	c. Organization Typ				
	For-profit El				
	Non-Profit 5	-			
	Non-Profit 5				
	 Local Entity 				
	O University o	or College			
	Other (pleas	se specify)			
	d. First Name	Raymond	Last Name Clark		
	e. E-mail Address _r	clark@mymonticello.net			
	f. Phone Number ((850)3420293			
15.	Lobbyist Contact I	nformation			
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address				

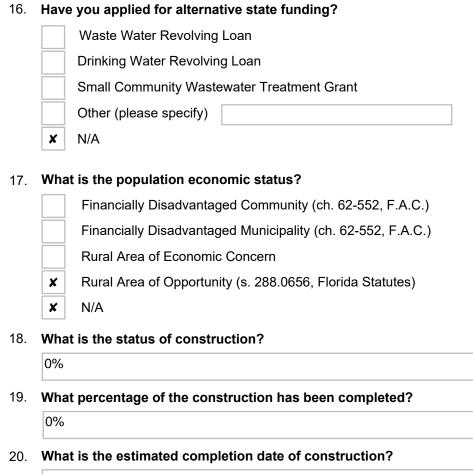
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Page 4 of 5

d. Phone Number



Please complete the questions below for Water Projects only.



12/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.