



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1468

1. **Project Title** Florida African American Heritage Preservation Network2. **Senate Sponsor** Bill Montford3. **Date of Request** 10/03/20194. **Project/Program Description**

The Florida African American Heritage Preservation Network (FAAHPN) is a consortium and professional association of thirty-two (32) African American Museums from Pensacola to Miami organized in 1997. The FAAHPN provides direct grants to small and median size museums that are engaged in historical and cultural programs, projects, events, and research that help to bring diversity and document, preserve, and promote the rich history of Florida. The funds that are requested, and have been received from the legislature since 2009, support technology upgrades, internships, exhibit curatorial and collection care and management, heritage education programs, and tourism activities and provides oversight and accountability of the funds. Approval of these funds will enable these museums to sustain and continue serving their communities and help to actualize Florida historical and cultural preservation initiatives.

5. **State Agency to receive requested funds** Department of StateState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	475,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>475,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	475000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>475,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	475,000	3201A	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 475,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Central administration and regional site liasions expenses; contract fees to oversee and provide on-going administrative and technical assistance to network museums.	55,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office needs, network field meeting costs for workshops, on-site technical assistance, computer acquisition, web development, and management.	10,000
Consultants/Contracted Services/Study	Technicians, specific subject/skill consultants, and experts.	54,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Network interns; and stipends and expense allowances to regular docents and volunteer FAAHPN Museum Directors	86,400
Expense/Equipment/Travel/Supplies/Other	Grants: exhibits/tech/events/collections and to fulfill requests for the installation of state historic markers at eligible museum locations; professional development.	247,100
Consultants/Contracted Services/Study	Research; public relations/communications/marketing.	22,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		475,000



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

FAAHPN's overall purpose or goal is to further enhance and promote Florida as a destination through heritage education, tourism initiatives and revitalization of our communities by serving as a direct resource to museums and historical sites across the state of Florida.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, internships, field sessions and conferences for professional development, marketing, traveling exhibits, and living history presentations.

##### c. What direct services will be provided to citizens by the appropriation project?

Tourism ready venues to visit and appreciate historical communities while learning about those who contributed to the development of that history; the existence of centers to visit to conduct research and enhance skills in historic preservation, places to archive personal collections, and venues to host cultural events; and jobs, internships and volunteer opportunities in a museum.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project are the local communities, state institutions, organizations seeking and needing historical information and services, as well as the tourists and visitors to those institutions. We expect to serve thousands of individuals across the state of Florida as well as the entire country as visitors come from many different places to seek historical research.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

While we expect many benefits from this project, specifically, we expect to enrich the cultural experience which is demonstrated through audience and production data from the site visits, exhibits, and events. The quality of education will be improved through heritage lessons and programs where surveys are given to participants to monitor the increase in cultural awareness. FAAHPN will improve economic activity through increased business spending which is shown in third party conducted surveys, invoices, and financial reports. Increased tourism is demonstrated through the number of tours conducted and visitations. Lastly, FAAHPN creates job opportunities and improves an individual's economic self sufficiency by creating and retaining jobs by providing salaries documented by human resource records and reports.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The FAAHPN has never incurred penalties for failing to meet deliverables or performance measures of the Florida Department of State. Standard contract penalties are sufficient.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.