1. **Project Title**: Northwest Florida Holocaust Education & Teacher Training

2. **Senate Sponsor**: Bill Montford

3. **Date of Request**: 10/21/2019

4. **Project/Program Description**
   Increased teacher training/professional development with curriculum for assessment and accountability and enhanced programs through the annual Holocaust Education Week activities. Funding for an Educational Development & Outreach Coordinator and an OPS Administrative Assistant at HERC's Tallahassee office. These funds directly support the Florida Department of Education's mandate (1003.42 FS) that requires instruction of the history of the Holocaust.

5. **State Agency to receive requested funds**: Department of Education
   - **State Agency contacted?**: ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**
   - **Type of Funding** | **Amount**
     - Operations | 300,000
     - Fixed Capital Outlay | 00
   - **Total State Funds Requested** | 300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**
   - **Type of Funding** | **Amount** | **Percentage**
     - Total State Funds Requested (from question #6) | 300000 | 100.0 %
   - **Matching Funds**
     - Federal | 00 | 0 %
     - State (excluding the amount of this request) | 00 | 0 %
     - Local | 00 | 0 %
     - Other | 00 | 0 %
   - **Total Project Costs for Fiscal Year 2020-2021** | 300,000 | 100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No
   - If yes, provide the most recent instance:
   - **Fiscal Year (yyyy-yy)** | **Amount** | **Specific Appropriation #** | **Vetoed**
     - Recurring | Nonrecurring | Recurring | Nonrecurring

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No
   - If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Executive Director/Project Head Salary and Benefits | (1) Educational Development & Outreach Coordinator ($40,000)  
(1) OPS Administrative Assistant ($30,000) | 70,000 |
| Other Salary and Benefits | Employee benefits for both positions listed above | 12,500 |
| Expense/Equipment/ Travel/Supplies/Other | Travel within Northwest Florida region to provide resources and curriculum for teachers who are statutorily mandated to teach Holocaust education. | 7,500 |
| Consultants/Contracted Services/Study |                                                             |        |
| **Operational Costs: Other** |                                                                        |        |
| Salary and Benefits |                                                             |        |
| Expense/Equipment/ Travel/Supplies/Other | Annual Holocaust Education Week Programs, Lectures, Films and Teacher Training activities ($70,000).  
Teacher training/professional development workshops ($140,000) | 210,000 |
| Consultants/Contracted Services/Study |                                                             |        |
| **Fixed Capital Construction/Major Renovation:** |                                                                  |        |
| Construction/Renovation/ Land/Planning Engineering |                                                             |        |
| **Total State Funds Requested (must equal total from question #6)** |                                                                 | 300,000 |
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   Increased teacher training/professional development with curriculum for assessment and accountability. Enhanced programs through the annual Holocaust Education Week activities. Funding for Educational Development & Outreach Coordinator at HERC.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Teaching diversity and better understanding through lessons about the history of the Holocaust.

   c. What direct services will be provided to citizens by the appropriation project?
   
   Professional development training workshops for Holocaust educators; Annual Holocaust Education Week; Educational Development & Outreach Coordinator to coordinate and facilitate programs and resources for educators and students throughout Northwest Florida. OPS Administrative Assistant position in HERC’s Tallahassee office to assist both the Executive Director and Education Outreach Coordinator develop and administer teacher training/professional development workshops.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   Elderly persons, At-risk youth, Grade school students, High school students, University/college students.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Through teacher training, students will be taught in a manner that leads to an investigation of human behavior, an understanding of the ramifications of prejudice, racism, and stereotyping, and an examination of what it means to be a responsible and respectful person, for the purposes of encouraging tolerance of diversity in a pluralistic society and for nurturing and protecting democratic values and institutions.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   None.
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

LFIR # 1469

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information
   a. First Name Barbara
      Last Name Goldstein
   b. Organization Holocaust Education Resource Council (HERC)
   c. E-mail Address barbara@holocaustresources.org
   d. Phone Number (850)443-9649 Ext. 

14. Recipient Contact Information
   a. Organization Holocaust Education Resource Council (HERC)
   b. Municipality and County Leon
   c. Organization Type
      ○ For-profit Entity
      ● Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name Barbara
      Last Name Goldstein
   e. E-mail Address barbara@holocaustresources.org
   f. Phone Number (850)4439649

15. Lobbyist Contact Information
   a. Name None
   b. Firm Name None
   c. E-mail Address
   d. Phone Number Ext. 

Page 4 of 4