



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1473

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Lauren's Kids is requesting a \$2 million dollar appropriation for the 2020-2021 program year. Funding will be utilized to continue to provide child abuse prevention curriculum and resources to Florida's public schools, parents, and communities. Over the past three years, Lauren's Kids has seen a significant increase in requests for resources in order to comply with rules 6A-1.094121 and 6A-1.094123, Florida Administrative Code. Additionally, Lauren's Kids will work alongside district leaders, teachers, school counselors, and school resource officers to ensure they receive these much-requested trainings in addition to the complete suite of child protection resources.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="2,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="95.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="5"/> %
Total Project Costs for Fiscal Year 2020-2021	2,100,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="113"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director	55,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel	5,000
Consultants/Contracted Services/Study	Project Manager	75,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Printing of materials, curriculum fulfillment, storage, and travel	1,400,000
Consultants/Contracted Services/Study	Video services, technical education advisors, trainers, on-line professional development resource maintenance, on-line parent support resource maintenance	465,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Safer, Smarter Schools curriculum is a comprehensive personal safety curriculum that helps support students in the in the attainment of learning protective principals to help keep them safe from abuse. The curriculum is aligned to support school districts in the implementation of the State Board of Education's rule 6A-1.094121, F.A.C. Mental and Emotional Health Education and 6A-1.094123 Child Trafficking Prevention Education.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Lauren's Kids will print curriculum materials, distribute materials to Florida public schools and citizens through a distribution e-commerce site, continue to support implementation through public awareness, education, and outreach; including conducting trainings for educators statewide.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens will receive curriculum materials, instructional trainings, and information on personal safety, abuse and human trafficking prevention, signs of abuse and mental illness, and reporting at no cost, as well as assistance in identifying and accessing critical resources for prevention, intervention, and healing.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, at-risk youth, developmentally disabled youth, preschool students, grade school students, high school students, victims of crime, victims of human trafficking, Florida educators, and parents. Safer, Smarter Schools has the ability to reach each of Florida's 3 million students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Abuse prevention and early intervention - Victims of child sex abuse are 3x more likely to develop a mental illness, 20% sustain severe psychological issues for life; 65 percent of male victims report developing a substance abuse issue following abuse. Resulting maladaptive behavior is dependent upon duration and severity of abuse, and access to trauma informed care. With this education, victims are 3.5x more likely to disclose. Trafficking prevention & intervention - children who are victims of human trafficking are being served in U.S. schools. Benefit/outcome will be measured by the ability to provide effective prevention education programming and refer victims to appropriate trauma informed care to prevent maladaptive effects of abuse, human trafficking, or mental illness. Quantitative measures are difficult to collect due to medical and minor privacy concerns; qualitative data is available in the form of teacher surveys and feedback from child advocacy center referrals.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

NA

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.