1. **Project Title**  
Bushnell - Sumter Regional Utility Study

2. **Senate Sponsor**  
Dennis Baxley

3. **Date of Request**  
11/13/2019

4. **Project/Program Description**  
Regional Feasibility and Planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative environmental impacts including failed septic systems, and impaired waterways.

5. **State Agency to receive requested funds**  
Department of Environmental Protection  
State Agency contacted?  
- Yes  
- No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>535,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>535,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>535000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>000</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>000</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>535,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
- Yes  
- No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
- Yes  
- No

If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Regional Feasibility and Planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative impacts including failing septic systems and impaired waterways.</td>
<td>535,000</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td>535,000</td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Regional feasibility and planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative impacts including failing septic systems surrounding Lake Panasoffkee.

b. What activities and services will be provided to meet the intended purpose of these funds?

Regional feasibility and planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative impacts including failing septic systems surrounding Lake Panasoffkee.

c. What direct services will be provided to citizens by the appropriation project?

Installation of a municipal collection system and centralized wastewater treatment facility that will promote economic development in the region and improve water quality by discontinuing use of thousands of onsite septic systems surrounding Lake Panasoffkee.

d. Who is the target population served by this project? How many individuals are expected to be served?

The regional study area will assess areas of Bushnell, Coleman and other areas of Sumter County near the Florida Turnpike and I75. There are approximately 2,000 septic tanks subject to removal in the study area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality in the area surrounding Lake Panasoffkee that will be measured by number of septic tanks removed along with short and long term water quality monitoring. There has been expressed interest from several developers and businesses to purchase land in the study area; Manufacturers, Hotels, restaurants, and others for statewide economic benefit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding future allocations or repayment.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
City of Bushnell

13. Requestor Contact Information
a. First Name Jody Last Name Young
b. Organization City of Bushnell
c. E-mail Address jyoung@cityofbushnellfl.com
d. Phone Number (352)793-2191 Ext.

14. Recipient Contact Information
a. Organization City of Bushnell
b. Municipality and County Sumter
c. Organization Type
- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)
d. First Name Jody Last Name Young
e. E-mail Address jyoung@cityofbushnellfl.com
f. Phone Number (352)7932191

15. Lobbyist Contact Information
a. Name Chris Dawson
b. Firm Name Gray Robinson
c. E-mail Address chris.dawson@gray-robinson.com
d. Phone Number (407)8438880 Ext.
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- [x] Waste Water Revolving Loan
- [ ] Drinking Water Revolving Loan
- [ ] Small Community Wastewater Treatment Grant
- [ ] Other (please specify) 
- [ ] N/A

17. **What is the population economic status?**

- [x] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- [x] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- [ ] Rural Area of Economic Concern
- [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- [ ] N/A

18. **What is the status of construction?**

Not ready yet.

19. **What percentage of the construction has been completed?**

0%

20. **What is the estimated completion date of construction?**

12/31/2022

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*