



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1490

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Proposed is a septic-to-sewer project to serve the commercial corridor within the Village of El Portal. The Village is requesting funding to implement the next phase of a sanitary sewer project as recommended from the Village's Sanitary Sewer Master Plan (SSMP). Septic tank and drainfield technology have a potential adverse impact on the environment during moderate to severe rain events. The project is aimed to serve the present/future businesses within the commercial corridor and local residents and will improve water quality by lowering nutrient loadings by eliminating the potential public health risks associated with aging septic systems during periods of moderate to heavy rainfall. Proposed is the next phase of a sanitary sewer system with a total project cost of \$5,150,028.65. The project will consist of the design and construction of a sanitary collection system and a lift station to serve the Village's commercial corridor and adjacent resident section.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,157,758"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,992,271"/>
<b>Total State Funds Requested</b>	<b>5,150,029</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="5150029"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>5,150,029</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Surveying; Design; Permitting; Contract Documents and Bid Services; Construction Management and Observation Services; and Project Certification. The planning and conceptual engineering is complete with design to be completed within the fiscal year award.	1,157,758
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Septic-to-sewer project to serve the commercial corridor to improve water quality by lowering nutrient loadings by eliminating the potential public health risks associated with aging septic systems during periods of heavy rainfall. Proposed is the next phase of a sanitary sewer system to connect to another separate project currently under design. The project will consist of the design and construction of a sanitary collection system and a lift station to serve the Village's commercial corridor.	3,992,271
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,150,029</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To remove aging septic tanks and drainfields and replace them with a centralized publicly owned sanitary sewer system within the Village's commercial corridor. The system will reduce surface and groundwater contamination from the failing septic systems thereby lowering health risks during periods of moderate to heavy rainfall.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying; Design; Permitting; Construction; Certification; along with improved water quality.

- c. What direct services will be provided to citizens by the appropriation project?

Lower health risks from aging septic systems and encourage commercial development within the corridor to enhance village revenues.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target is the commercial district consisting of Residential Office (RO) District and Semi-Public (SP) District for a combined parcel total of 29 and an estimated 70 residential parcels.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce Total Maximum Daily Loads (TMDL) (fecal, phosphorus, nitrogen, etc.) to the Little River with the replacement of existing septic tank systems. The outcome can be measured by quantifying the number septic systems removed from service.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeit funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of El Portal will be the owner of the facility during the design and construction of the publicly owned sewer system and will ultimately transfer ownership to Miami-Dade County for operation. Miami-Dade County will be involved throughout the process.

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***