



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1491

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Proposed are the stormwater improvements to serve a 25 acre section within the Village of El Portal in Miami-Dade County identified as Sherwood Forest (NE 3rd Avenue Stormwater Improvements). The purpose of the Stormwater Improvements Project is to address water quality and water quantity issues within Basin 6 of the Village of El Portal Stormwater Master Plan. The project will consist of a system of inlets, pipes, exfiltration trench systems, and a water quality structure with a positive outfall to the Little River. In 2002, the Village adopted the Master Plan which laid the foundation to address and improve water quality and water quantity issues affecting the Village. The requested funds are to be spent for the surveying, engineering, permitting, and construction of the project. It is recommended that the entire design be completed first should funding only cover a portion of the construction. This way the project remains shovel ready for future funding requests.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input type="text" value="559,110"/> |
| Fixed Capital Outlay | <input type="text" value="1,927,965"/> |
| Total State Funds Requested | <input type="text" value="2,487,075"/> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|--------------------------------------|
| Total State Funds Requested (from question #6) | <input type="text" value="2487075"/> | <input type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| State (excluding the amount of this request) | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Local | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Other | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | <input type="text" value="2,487,075"/> | <input type="text" value="100"/> % |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|----------------------|----------------------|-----------------------------|----------------------|
| | Recurring | Nonrecurring | | |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | Surveying; Design; Permitting; Contract Documents and Bid Services; Construction Management and Observation Services; and Project Certification. The planning and conceptual engineering is complete with design to be completed within the fiscal year award. | 559,110 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Stormwater improvements to serve a 28 acre section within the Village of El Portal identified as Sherwood Forest (NE 3rd Avenue Stormwater Improvements), to address water quality and water quantity issues within Basin 6 of the Village of El Portal Stormwater Master Plan. Construction will include a system of inlets, pipes, exfiltration trench systems, and a water quality structure with a positive outfall to the Little River. | 1,927,965 |
| Total State Funds Requested (must equal total from question #6) | | 2,487,075 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The system will reduce untreated storm runoff from entering the Little River by capturing runoff in improved swales, catch basins with exfiltration trench system with baffles and a hydro-dynamic separator as part of the treatment train. The system will eliminate standing water on existing septic systems which can pose health risks. The system will also improve flood protection for the area being served including commercial properties on the west side of the system.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying; Design; Permitting; Construction; Certification; improved water quality.

- c. What direct services will be provided to citizens by the appropriation project?

Eliminate standing water on existing septic systems which will lower health risks and encourage commercial development within the corridor to enhance Village revenues.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target are residences totaling 108 and commercial corridor (western limits) consisting of Residential Office (RO) District and Semi-Public (SP) District for a combined parcel total of 15.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce Total Maximum Daily Loads (TMDL) (fecal, phosphorus, nitrogen, etc.) to the Little River with the installation of storm water quality systems. The outcome can be measured by monitoring system performance during a storm event.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeit funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of El Portal will be the owner of the facility during the design and construction of the publicly owned stormwater system.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.