



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1493

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The legislative request will provide funding for a 50% cost share program administered by the County to individuals for septic system upgrades to performance based systems with higher nutrient removal efficiencies. This would be similar to the program the State is offering to jurisdictions within a Springs Priority Focus Area. While Lake County is not within a Springs Priority Focus Area, the County has extensive high recharge areas including portions of the Wekiva Study area, Silver Springs Springshed, and the Green Swamp, known as the "Heart of the Floridan Aquifer". Addressing septic nutrient loads within these areas in addition to areas adjacent to water bodies is a critical strategy to maintaining and improving water quality not just within Lake County, but for the region.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,000,000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	50% Share Cost to individuals for septic system upgrades to performance based systems meeting Spring Priority Focus Area nutrient reduction criteria.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reduce nutrient loads to water bodies which are located within 660' of the septic system and reduction of nutrient loads in critical high recharge areas including Wekiva Study Area, Silver Springs Springshed and the Green Swamp.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Provide 50% cost share for septic system upgrades for those systems identified by the County to be in critical water quality areas.

- c. What direct services will be provided to citizens by the appropriation project?

Voluntary 50% cost share for septic system upgrades will allow citizens to significantly reduce or remove their personal household nutrient loads.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The voluntary septic upgrade cost share could assist 150+ households. The benefits of nutrient reduction to Lake County water bodies and the Floridan aquifer will extend to the full 340,000+ citizens of Lake County and the region.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will aid in reducing nutrient loads to groundwater, surface water bodies and the Floridan Aquifer. Through water quality monitoring and continued work with stakeholders in the Basin Management Action Plan process, nutrient load reduction can be quantified.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding for failure to meet the deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake County residents will receive the Septic System Upgrade Cost Share funding as administered by Lake County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.