



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1539

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Renovation/ Remodel and add 12,000 square feet to the existing Career Technical Building #13 on campus needed to expand workforce and career training opportunities for a rural and economically constrained area. This space will be designed as a flexible shop space with areas for forklift training to advanced manufacturing. The addition and remodel would improve training opportunities in Logistics, Manufacturing Maintenance and A.S. in engineering programs. The renovation will allow North Florida to update and provide a safe modern environment for other training programs such as Nursing, Allied Health and Business.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="13,436,065"/>
Total State Funds Requested	<input type="text" value="13,436,065"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="13436065"/>	<input type="text" value="95.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="671,803"/>	<input type="text" value="5"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="14,107,868"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation/ Remodel and 12,000 square foot addition to the existing Career Technical Building #13 on campus needed to house an expansion of manufacturing programs	<input style="width: 90%;" type="text" value="13,436,065"/>
Total State Funds Requested (must equal total from question #6)		13,436,065



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to improve training programs in Advanced Manufacturing, Industrial Machinery Maintenance and to provide a flexible space to adapt to training needs within our six county area.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Educational training, collaboration with area businesses and economic development entities to provide a skilled workforce to promote economic growth in a rural economically challenged area.

- c. What direct services will be provided to citizens by the appropriation project?

Education and job placement services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Students that are attempting to change careers and/ or learn new skills that will improve their standard of living.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An increase in the median income of the students we prepare and the communities we serve. This will be measured by DEO data and performance funding metrics. Currently, the six counties we serve have a significantly lower median wage when compared to the other economic development districts throughout the state.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner and entity are the same.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.