



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1540

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

General Classroom building 7 and 8 has been in service since 1958. In the building's current state it is functional but not ideal for modern instruction. Technology infrastructure has been retrofitted but electrical service, data connections and lighting are not at modern standards. Due to the building's design it is currently cost prohibitive to harden for security purposes. All classroom doors are exterior facing and have large panes of glass that go directly into the classroom. In a lock down situation breaking one of the glass panes will provide immediate access to the classroom and the students.

Summer 2019 due to a mechanical failure buildings 7 and 8 had to be taken offline in order to remove mold that had bloomed due to an HVAC malfunction. The buildings are expected to be out of service until Fall 2020

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="3,612,537"/>
Total State Funds Requested	<input type="text" value="3,612,537"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="3612537"/>	<input type="text" value="91.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="361,254"/>	<input type="text" value="9"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="3,973,791"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2017-18"/>	<input type="text" value="00"/>	<input type="text" value="3,094,530"/>	<input type="text"/>	<input type="text" value="Yes"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1540

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Complete Renovation and Remodel of the primary general classroom space on North Florida College's only campus.	3,612,537
Total State Funds Requested (must equal total from question #6)		3,612,537



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1540

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The primary goal is to increase safety and security while modernizing the general classroom space on campus. A secondary goal is to increase and improve educational delivery to an under served rural population therefore stimulating economic growth by providing a skilled workforce.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The primary activity is to provide on-Site as well as broadcast teleconferencing post secondary courses leading to completion or continuation of our students.

- c. What direct services will be provided to citizens by the appropriation project?

Improved learning environments as well as increased access.

- d. Who is the target population served by this project? How many individuals are expected to be served?

>1500 students take courses in this space in a year. The target population is dual enrollment and post-secondary students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased educational attainment for the 6 rural counties we serve is the most significant benefit of this project. The measurement of this project will be conducted by an increase in enrollment, retention and completion rates or job placement rates.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1540

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner and entity are the same.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.