



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1542

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

ZooTampa provides a haven for Florida panthers deemed non-releasable by FWC. Human/panther conflicts are becoming more frequent as their numbers increase so there is a critical need for medical facilities to treat and rehabilitate injured or ill panthers. We will use the funds to expand our current single habitat to provide a complete habitat for each of the 3 non-releasable panthers we have now, and provide necessary holding for releasable panthers receiving medical treatment prior to release.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,000,000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="43.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="22 %"/>
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Other	<input style="width: 80%;" type="text" value="800,000"/>	<input style="width: 80%;" type="text" value="35 %"/>
Total Project Costs for Fiscal Year 2020-2021	2,300,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="200,000"/>	<input style="width: 80%;" type="text" value="1929A"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	renovate and expand existing single panther habitat to appropriately house 3 non releasable Florida Panthers and provide additional releasable panthers rehabilitation.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Protect and treat the endangered Florida Panther species; enrich cultural experience; improve education of species.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Medical treatment for injured and sick Florida panthers Permanent housing/habitats for non-releaseable panthers

- c. What direct services will be provided to citizens by the appropriation project?

The funding will provide much needed space for panthers designated as "nuisance" animals (i.e, become dependent on household pets for food). Ability to see and learn about panthers to the more than 1,000,000 annual visitors to ZooTampa. Enhanced education opportunities for more than 150,000 Florida students who participate in ZooTampa education programs and outreach annually.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the Tampa Bay region.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To treat injured Florida Panthers as well as care for Florida Panthers deemed non-releasable. The methodology would be the rise in Panther population.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

ZooTampa will receive the funds

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.