



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1548

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The project is to construct an American with Disabilities Act (ADA) compliant access ream at the Town of Lantana's Municipal Beach. the Town of Lantana has the only beach access within 10 miles to the north and 4 miles to the south. This beach is heavily used year round by the residents, visitors form neighboring cities, as well as guest from all over the world. Beach access is extremely challenging for families with small children, the elderly, those with limited mobility, and first responders; we do not have an access point that is ADA compliance. The access ramp will be constructed to be removable, which will be relocated during periods of inclement weather thus saving reconstruction cost.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="62,698"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="169,687"/>
Total State Funds Requested	232,385

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="232385"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	232,385	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Directors salary	4,800
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering Services	50,000
Operational Costs: Other		
Salary and Benefits	Assistant Public Works Director	7,898
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	An ADA beach access ramp includes an evaluation of beach access in conjunction with the Florida Environmental Protection Permit. The plan recommends construction on a new ADA beach access ramp with aluminum marine quality hardware that will not corrode over time.	169,687
Total State Funds Requested (must equal total from question #6)		232,385



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Provide beach access that is ADA compliant to support families with small children, the elderly, those with limited mobility, and First Responders.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The primary purpose is to provide a safe beach access to individuals with special needs, family members, and first responders.

- c. What direct services will be provided to citizens by the appropriation project?

ADA beach access to our municipal beach. This is the only public beach access between the city of Lake Worth and Boynton Beach Florida. Provide a platform for first responder access.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The ADA ramp will benefit all Town visitors and residents with emphasis on those visitors with special needs. The Town of Lantana have a little over 11,000 residents in addition to visitors from neighboring towns.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Citizens with disabilities and families with small children will be able to access the local beach and easily maneuver with necessary gear for water recreation activities. Additionally, the ramp will facilitate a rescue operation platform. The outcome will be measured by lifeguard visual observation.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Increase cost of liquidated damage.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Lantana

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.