



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1550

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This funding request is to cooperatively fund the complete reconstruction of the northern limits of Palmetto Road. The Town of Belleair is requesting assistance to reconstruct this failed roadway as further deferred maintenance is no longer an option. This includes the removal of all compromised infrastructure, from the sub-base of the road to the top asphalt layer and drainage routes. By reconstructing Palmetto Road, the town would improve transportation conditions drastically by reducing the amount of flooding, as well as producing a stable road that has not been degraded. Additionally, the Clearwater Harbor, an outstanding Florida water body, would be improved, as this project would reduce the amount of pollutants and contaminants that would be able to reach the harbor.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="481,000"/>
Total State Funds Requested	481,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="481000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	481,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Removal of all current existing roadway components, including subbase, base, asphalt, and curbing, and construction of new roadway components.	481,000
Total State Funds Requested (must equal total from question #6)		481,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will improve transportation conditions by completely reconstructing the roadway, creating specific immediate job opportunities, improving stormwater management, and improving surface water quality.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Complete roadway reconstruction, including removal of all current existing roadway components, and improvements to the drainage system along Palmetto Road which outfalls into Clearwater Harbor, which is an outstanding Florida water body.

- c. What direct services will be provided to citizens by the appropriation project?

By renovating the road, transportation conditions will improve as well as stormwater management and surface water quality. This project will also create immediate job opportunities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will directly impact the residents of the Town of Belleair, which has approximately 4,000 residents. This project will also affect the surrounding population that travels through Belleair.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve transportation conditions and stormwater management by decreasing the amount of flooding and degradation of roadways. This will be measured by public outreach and forums, traffic and flood monitoring, and a before and after analyses. Surface water quality will also improve due to the reconstructed roadway that would convey surface water into newly installed and updated storm drainage collection. Economic improvement will be monitored by the number of individuals hired to work on the project.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Belleair

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.