



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1554

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The better management of the sargassum that is impacting the Village, increasing the number of hauls and integrations that the Village performs, and allowing the Village to explore new technologies and practices.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="549,750"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>549,750</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="549750"/>	<input style="width: 60px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>549,750</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 60%;" type="text"/>	<input style="width: 40%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study	Contracted service that is permitted to perform beach cleaning through a mix of seaweed integration and hauling.	549,750
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>549,750</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of achieving the funds requested is to manage better the sargassum that is impacting the Village.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Increasing the number of sargassum hauls and integrations that the Village performs, as well as allowing the Village to explore new technologies and practices.

- c. What direct services will be provided to citizens by the appropriation project?

No direct services will be provided to the citizens.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is any citizen that makes use of the beach within the Village of Key Biscayne.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Village expects to enhance/improve environmental, fish, and wildlife quality and protect the general public from environmental harm, by reducing the number of bacteria generated by sargassum on our beaches. This will be monitored through area sampling and monitoring.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Village suggest pursuing liquidated damages, collecting performance bond, and keeping a record of poor performance.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.