



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1564

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The purpose of this project is to establish an alternative water supply for the City of Ocala's potable water customers at Water Treatment Plant no. 2. This project would cover the construction of 4.0 MG ground storage tank, 1 large high service pump, and 2 jockey high service pumps, and high service building. The City currently draws water from the Upper Floridan aquifer and anticipates a dramatic reduction on the impact to the Silver Springs spring shed if the raw water source is changed to the Lower Floridan.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,920,875"/>
<b>Total State Funds Requested</b>	<b><input style="width: 80%;" type="text" value="1,920,875"/></b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1920875"/>	<input style="width: 80%;" type="text" value="25.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,920,875"/>	<input style="width: 80%;" type="text" value="25"/> %
Other	<input style="width: 80%;" type="text" value="3,841,750"/>	<input style="width: 80%;" type="text" value="50"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b><input style="width: 80%;" type="text" value="7,683,500"/></b>	<b><input style="width: 80%;" type="text" value="100"/> %</b>

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will cover the Phase III of this project which is construction of 4.0 MG ground storage tank, 1 large high service pump, and 2 jockey high service pumps, and high service building.	1,920,875
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,920,875</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will reduce the amount of water withdrawal from the Upper Floridan aquifer (UFA) and move to the Lower Floridan aquifer (LFA) which is considered to be a suitable alternative water supply.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Phase III of this project will be focusing on constructing a 4.0 MG ground storage tank, 1 large high service pump, and 2 jockey high service pumps, and high service building.

- c. What direct services will be provided to citizens by the appropriation project?

By moving towards the LFA as a source of potable drinking water, the City would be limiting the amount of water being withdrawn from the UFA. This new source will decrease the negative impact on the Silver Springs by dramatically increasing the springs' water levels.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population would be City of Ocala's water service territory customers which is approximately 60,000 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The current well field is approximately 2 miles from Silver Springs which is considered to be a first magnitude springs. This well field is hydraulically connected while the new well field is unconnected hydraulically to Silver Springs.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties, bonding requirements, and state/federal license requirements.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Ocala

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***