

- **Project Title** 1. North Miami Beach - NE 153rd Street ADA and Roadway Improvement Project
- 2. **Senate Sponsor** Jason Pizzo
- 3. Date of Request 11/06/2019

4. **Project/Program Description**

Funds would be used to reconstruct NE 153rd St and NE 21st Avenue by providing increased accessibility for users. Construction work will include sidewalks, constructing curb and gutters to improve drainage, and provide a safer driving surface by re-paving the roadway. This area currently does not have sidewalks or curbing and the roadway pavement has deteriorated. The proposed improvements will improve safety and ADA accessibility. The project proposes to construct sidewalks, ADA ramps, curbs, gutters, and repaving of the roadway.

State Agency to receive requested funds Department of Transportation 5.

○ Yes ● No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	550,000
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	of Funding Amount Perce	
Total State Funds Requested (from question #6)	550000	84.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	106,600	16 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	656,600	100 %

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed	

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



LFIR # 1570

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering On design completion there will be a competitive bidding to select a contractor for construction of the designed work, to include sidewalk, curbs, gutters, and drainage and paving work on NE 153rd St and NE 21st Avenue.		550,000
Total State Funds Re	equested (must equal total from question #6)	550,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds would be used to reconstruct NE 153rd St and NE 21st Avenue by providing increased accessibility for users. Construction work will include new sidewalks, improved drainage (by constructing curbs and gutters) and also a better driving surface by re-paving of the roadway.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will be for the construction of new sidewalk, curbing, drainage, and pavement improvement.

c. What direct services will be provided to citizens by the appropriation project?

Sidewalks, traffic management, and ADA accessibility.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the city.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvements will allow for safety of pedestrians in this corridor by creating a separation between traffic in the industrial area and pedestrians. This can be measured by improved mobility for drivers, less accidents, and less code compliant violations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contract award will include provisions for liquidated damages, should the deliverables not be met.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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R	equestor Contact	Information	
a.	First Name	Judeen Last Name Johnson	
b.	Organization	City of North Miami Beach Public Works Department	
c.	E-mail Address	judeen.johnson@citynmb.com	
d.	Phone Number	(305)948-2925 Ext.	
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	ecipient Contact		
a.	Organization	City of North Miami Beach	
b.	Municipality and	County Miami-Dade	
C.	Organization Typ	De	
	O For-profit E	ntity	
	O Non-Profit 5	501(c) (3)	
	O Non-Profit 5	501(c) (4)	
	Local Entity		
	O University o	or College	
	Other (plea	se specify)	
d.	First Name	Esmond Last Name Scott	
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	Phone Number		
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L	obbyist Contact I	nformation	
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