



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1582

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

To purchase land so the Town of Southwest Ranches can then construct the first West Broward Regional Fire Station and Emergency Operations Center to house regional police and fire services during emergencies. The town encourages all requests for space from any state agency desirous of establishing a presence in southwestern Broward County.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="800,000"/>
Total State Funds Requested	800,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="800000"/>	<input style="width: 50px;" type="text" value="89.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="100,000"/>	<input style="width: 50px;" type="text" value="11"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To purchase land to construct the first West Broward Regional Fire Station and Emergency Operations Center that will house regional police and fire services during emergencies.	800,000
Total State Funds Requested (must equal total from question #6)		800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Southwest Broward County has no hardened facilities to provide emergency police, fire, and EMS services that are rated to withstand the impact and effects of a major hurricane or flooding. The purchase of land for the construction of the West Broward Regional Fire Station and Emergency Operations Center will provide additional response to all of South Florida in the aftermath of a disaster. It will serve as a regional distribution center for water, tarps, and other essential items after a disaster. The center will protect the town of Southwest Ranches and mutual aid partners. This will also house the town's large animal rescue unit, which is the only one of its kind in Broward County and serves all of South Florida.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase of land in southwestern Broward County for the construction of the West Broward Regional Fire Station and Emergency Operations Center.

- c. What direct services will be provided to citizens by the appropriation project?

Hurricanes Irma, Katrina, and Wilma caused significant damage to the area. The nearest EOC is several miles away and not within the town's boundaries. The EOC will be capable of surviving damage from hurricane, tornado, and flooding; capable of protecting against chemical and biological agents; and capable of being secured for the duration of a crisis. The current system of providing fire and EMS services from modular trailers is not sufficient to meet the public safety needs of the town's residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The West Broward Regional Fire Station and Emergency Operations Center will house regional police and fire services during emergencies, which will serve all of western Broward County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The goal is to save lives and reduce property damage in ways that are cost-effective and environmentally sound. The town realizes that communities that cannot rely on their own critical infrastructure and services are extremely vulnerable to disasters. Incorporating mitigation measures in the design of the West Broward Regional Emergency Operations Center is crucial for minimizing the disruption of critical operations, enhancing resistance to damage and the ability to function without interruption during and in the aftermath of hazard events.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

De-obligation of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Southwest Ranches will purchase land within the Town of Southwest Ranches.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.