



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1602

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

There are over 700 individuals on the Sarasota and Manatee County wait list out of an estimated 25,000 Florida wide. Florida currently stands at 49 out of the 50 states for funding individuals with disabilities Loveland Center will "bridge the service gap" by providing these needed services at locations in Sarasota, Manatee and Charlotte Counties for up to 100 individuals from the HCBS waive wait list in Sarasota and Manatee Counties: Loveland will provide Life-Skills Development 3 (ADT), after hours program, and Supported Employment.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="647,574"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	647,574

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="647574"/>	<input style="width: 80%;" type="text" value="83.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="56,000"/>	<input style="width: 80%;" type="text" value="7"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="30,000"/>	<input style="width: 80%;" type="text" value="4"/> %
Other	<input style="width: 80%;" type="text" value="50,000"/>	<input style="width: 80%;" type="text" value="6"/> %
Total Project Costs for Fiscal Year 2020-2021	783,574	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Funding to provide instruction and/or hands on training for program participants. Program Director, Program Manager, Program Team Leader and 6 Direct Support Staff, 3 After hour program Staff, and 1 Supported Employment Staff.	282,356
Expense/Equipment/Travel/Supplies/Other	3 - wheel chair accessible vehicles 2 - mini vans Leased property and utilities expenses Operating expenses - program startup expenses Program consumable supplies	336,953
Consultants/Contracted Services/Study	Electronic Medical Records system, auditing fees and legal fees	28,265
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		647,574



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Loveland Center will "bridge the service gap" by providing these needed services at locations in Sarasota, Manatee and Charlotte counties for up to 100 individuals from the HCBS waiver waitlist. Service provided: Life-skills development (LSD-3), After hours (HERO), Transportation, and supported employment.
 LSD-3 up to 60 participants weekly
 HERO Program up to 30 participants weekly
 Supported Employment - 30 participants per caseload
 Transportation - 25 participants to utilize the LSD-3 or After hours program on a weekly basis

b. What activities and services will be provided to meet the intended purpose of these funds?

Our participants will be receiving Life Skills Development support, Supported Employment Support, Companion Services, Supported Living opportunities, After hours services, Transportation, and Community Integration Support. The purpose of these funds is to provide funding for these Waitlisted individuals.

c. What direct services will be provided to citizens by the appropriation project?

LSD-3 program for up to 60 participants with intellectual and developmental disabilities - Life Skills Development encompasses all the tasks we complete everyday. From the time we wake up to the time we go to sleep we are constantly engaging in life skills. Whether it is brushing our teeth, driving a car, paying our bills or feeding the dog; these are all skills that must be learned.
 Supported employment services (30 people per case load) - The Supported Employment staff member will be providing job skills development, interview assistance and job placement.
 HERO program (30 people per week) - After Hours Program will support families to have a time for a mental health break.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals (children 4 - 18 and Adults) with Intellectual and Developmental Disabilities. An estimated 7,500 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

All of the participants are monitored on a daily, monthly, and quarterly basis showing their individual improvement towards their personalized valued outcomes.
 75% of participants served will see improvement or meet their individual outcomes set in the implementation plan.
 Improve economic stability.
 Provide volunteer support to those individuals so they can gain meaningful employment experience while also supporting others in their community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet contract deliverable in the Agency for Persons with Disabilities contract results in non-payment for the deliverable or upon discovery of failure to meet contract deliverable after payment, recoupment of funds by the Agency will occur.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.