

LFIR # 1604

| Project Title | Jackson House Resoration - Ta | mpa | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------|
| Senate Sponsor | Darryl Rouson | | | |
| Date of Request | 11/25/2019 | | | |
| Project/Program | Description | | | |
| The purpose of this fur has both historic and on not allowed to be gues musicians Duke Elling | nding is to preserve the historic Jackson cultural significance as one of few remainsts in hotels and rooming houses patronicton, Ella Fitzgerald, and Cab Calloway. I idly over the past decade, and this restor | ing resources of the Jim C zed by white customers. Its Dr. Martin Luther King, Jr., | row era during whic patrons included n also visited the prop | h African Americans otable African-Americ perty. Jackson House |
| | | artment of State | | |
| State Agency cont | | | | |
| | onrecurring Request for Fiscal | | 1 | |
| Type of Funding | 9 | Amount | _ | |
| Operations | | 000 | | |
| • | | | - | |
| Fixed Capital Ou | ıtlay | 500,000 | | |
| • | • | 500,000 500,000 | | |
| Fixed Capital Ou Total State Fun Total Project Cos | ds Requested et for Fiscal Year 2020-2021 (in | 500,000 cluding matching fu | | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding | ds Requested et for Fiscal Year 2020-2021 (in | 500,000 cluding matching fu | Percentage | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund | ds Requested It for Fiscal Year 2020-2021 (in g s Requested (from question #6) | 500,000 cluding matching fu | | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds | ds Requested It for Fiscal Year 2020-2021 (in g s Requested (from question #6) | 500,000 cluding matching fu Amount 500000 | Percentage 25.0 % | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal | ds Requested It for Fiscal Year 2020-2021 (ing S Requested (from question #6) | 500,000 cluding matching fu Amount 500,000 | 25.0 % 25 % | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding | ds Requested It for Fiscal Year 2020-2021 (in g s Requested (from question #6) | 500,000 cluding matching fu Amount 500,000 500,000 00 | 25.0 % 25 % 0 % | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local | ds Requested It for Fiscal Year 2020-2021 (ing S Requested (from question #6) | 500,000 cluding matching fu Amount 500,000 500,000 00 00 | Percentage | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other | ds Requested It for Fiscal Year 2020-2021 (inguity) Is Requested (from question #6) Is the amount of this request) | 500,000 cluding matching fu Amount 500,000 00 1,000,000 | 25.0 % 25 % 0 % 0 % 50 % | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other | ds Requested It for Fiscal Year 2020-2021 (ing S Requested (from question #6) | 500,000 cluding matching fu Amount 500,000 500,000 00 00 | Percentage | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co | ds Requested It for Fiscal Year 2020-2021 (inguity) Is Requested (from question #6) Is the amount of this request) Dests for Fiscal Year 2020-2021 Description of the state | 500,000 cluding matching fu Amount 500,000 500,000 00 1,000,000 2,000,000 ing? Yes | Percentage 25.0 % 25 % 0 % 0 % 50 % 100 % | for this project) |
| Fixed Capital Outain State Fund Total Project Cost Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Cothas this project purifyes, provide the Fiscal Year | ds Requested It for Fiscal Year 2020-2021 (inguity) s Requested (from question #6) the amount of this request) Dests for Fiscal Year 2020-2021 Description of the state fund most recent instance: Amount | 500,000 cluding matching fu Amount 500,000 500,000 00 1,000,000 2,000,000 ing? Yes • Spee | Percentage 25.0 % 25 % 0 % 50 % 100 % | for this project) |
| Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co | ds Requested It for Fiscal Year 2020-2021 (inguity) s Requested (from question #6) the amount of this request) Dests for Fiscal Year 2020-2021 Description of the state fund most recent instance: Amount | 500,000 cluding matching fu Amount 500,000 500,000 00 1,000,000 2,000,000 ing? Yes Specification | Percentage 25.0 % 25 % 0 % 0 % 50 % 100 % | for this project) |

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--------------------------------------------------------|----------------------------------------------------------------------------------|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| | | |
| Other Salary and Benefits | | |
| | | |
| Expense/Equipment/ Travel/Supplies/Other | | |
| | | |
| Consultants/Contracted Services/Study | | |
| | | |
| Operational Costs: Oth | er | |
| Salary and Benefits | | |
| Expense/Equipment/ Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construc | tion/Major Renovation: | |
| Construction/Renovation/ Land/Planning | The requested funds will be utilized for a complete renovation of this property. | 500,000 |
| Engineering | | |
| Total State Funds Re | equested (must equal total from question #6) | 500,000 |
| | | |



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| 1 | 1 | Proc | ıram | Perf | orr | nance |
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| 1. a. | Program Performance What specific purpose or goal will be achieved by the funds requested? |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | These funds will be used to preserve a significant historic asset within the City of Tampa, which will serve as a reminder to future generations of the impact of the Jim Crow era on Tampa's residents and visitors. |
| b. | What activities and services will be provided to meet the intended purpose of these funds? |
| | A historically appropriate and comprehensive engineering, planning, and construction program to preserve one of the last remaining opportunities to share with members of the community to be passed on for decades. These funds will be spent on construction only. |
| c. | What direct services will be provided to citizens by the appropriation project? |
| | While what specific programmatic services haven't yet been determined, the Jackson House Foundation is currently evaluating a variety of uses which are expected to include: community and educational partnership tours, revenue supporting event space, and museum space preserving Tampa's rich history. |
| d. | Who is the target population served by this project? How many individuals are expected to be served? |
| | A target population of 20,000 visitors to downtown Tampa (the Tampa History Center currently supports over 100,000 visitors annually) including residents, students, and tourists. |
| e. | What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? |
| | Exposure to a historic and culturally-significant resource with an opportunity to learn about the African-American history of Tampa measured by number of visitors, reinvigoration of a historic African-American business district that includes recently-renovated Perry Harvey Sr. Park, and a historic black church that is currently under renovation. |
| f. | What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? |
| | Standard penalties are adequate. |



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| a. F b. C c. E | E-mail Address Phone Number | Jane City of Tampa jane.castor@tampagov.net | Last Name Cas | stor | |
|----------------------|------------------------------------------------|---------------------------------------------|---------------|-------|--|
| b. C | Organization E-mail Address Phone Number | City of Tampa jane.castor@tampagov.net | Last Name Cas | stor | |
| c. E | E-mail Address Phone Number | jane.castor@tampagov.net | | | |
| | Phone Number | | | | |
| d. F | ' | (813)274-8251 | | | |
| | | | Ext. | | |
| Poci | ipient Contact I | Information | | | |
| | • | City of Tampa | | | |
| | | | | | |
| | Municipality and County Hillsborough | | | | |
| c. O | Organization Type | | | | |
| | For-profit E | • | | | |
| | Non-Profit 5 | | | | |
| | Non-Profit 5 | . , . , | | | |
| (| Local Entity | | | | |
| | University o | r College | | | |
| | Other (pleas | se specify) | | | |
| d. F | rst Name | Miray | Last Name Ho | olmes | |
| e. E | -mail Address r | niray.holmes@tampgov.net | | | |
| | hone Number (| | | | |
| Lobi | byist Contact I | nformation | | | |
| a. N | Name | John Wayne Smith | | | |
| b. F | irm Name | Peebles, Smith & Matthews | | | |
| c. E | -mail Address | john@psmfl.net | | | |