



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1615

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Cape Coral requests support to build a Real-Time Crime Center. The Cape Coral Police Department currently does not have a Real-Time Crime Center in the City of Cape Coral. As the City's population continues to grow, the Police Department must have the necessary resources to protect our community; this includes leveraging technology that will help direct our resources more efficiently and effectively. With a Real-Time Crime Center, the Police Department will have a centralized location encompassing access to a wide range of video surveillance systems and technologies well beyond the eyes and ears of police officers. The center will use technology and data analytics to provide responding officers and detectives with timely, comprehensive data that can increase efficiency and effectiveness, increase the solvability on various crimes, and improve public safety in the City of Cape Coral.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="250,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="83.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="50,000"/>	<input style="width: 80%;" type="text" value="17"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Hardware, software, and installation services.	250,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

As the City's population continues to grow, the Department must look to technology to assist in preventing and intervening in criminal activity. Having a Real-Time Crime Center will improve operational intelligence, facilitate emergency response, and increase the safety of law enforcement, as well as, the community as a whole. Having the necessary technology at the Department's fingertips allows the Department to utilize its resources more effectively and efficiently.

- b. What activities and services will be provided to meet the intended purpose of these funds?

By having a Real-Time Crime Center, the Police Department will be able to direct its resources more effectively. The Police Department will have a centralized location encompassing access to all video surveillance systems, License Plate Readers, and the proper analytic software technology that not only provides visibility well beyond the eyes and ears of police officers, but also adds real-time insights on the nature of activities being observed.

- c. What direct services will be provided to citizens by the appropriation project?

The Department's vision is to become the premier law enforcement agency in Florida, striving to attain the highest level of safety of our community. Citizens rely on law enforcement to protect and serve the community. Having a Real-Time Crime Center will allow the Department to direct personnel and resources to crimes in progress, areas of increased crime, as well as, high populated public events.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general public. According to the U.S. Census 2018 estimate, the Cape Coral's population is 189,343.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With access to video camera feeds throughout the City, the Department will be able to enhance their investigations through the utilization of technology, increasing arrests, case closures, and preventing potential acts of violence.

Measuring activities include: investigative results obtained as a result of the technology; arrests made as a result of the technology; acts of violence disrupted as a result of the technology.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City would agree to negotiate repayment of funds if the project was canceled due to unforeseen circumstances.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Real-Time Crime Center will be housed within the Police Department headquarters, owned by the City of Cape Coral.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.