



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1626

1. **Project Title** Dental and Medical Services Technology Building2. **Senate Sponsor** Bobby Powell3. **Date of Request** 11/18/20194. **Project/Program Description**

The current Dental Health Sciences Building cannot be retrofitted or renovated to meet current technology needed in the profession. In 2008, a Castaldi Report stated that it is more cost effective to demolish and construct a new building than to renovate. The new building will be placed on the Loxahatchee Groves Campus and will continue to house the only accredited Dental Hygiene and Assisting programs in Palm Beach County, a Dental Research Clinic, and is expected to include Surgical Technologist and Physical Therapy Assistant programs - two additional workforce areas needed within the community. Therefore, to meet the current needs of the campus, the surrounding community, and to support our mission to provide more medically oriented programs, the new building will contain General Education Classrooms, Science Labs, Dental and Science Labs, and Dental and Medical Vocational Programs.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	27,387,290
Total State Funds Requested	27,387,290

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	27387290	64.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	5,000,000	12 %
Local	00	0 %
Other	10,000,000	24 %
Total Project Costs for Fiscal Year 2020-2021	42,387,290	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18	00	5,000,000	20	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The initial planning allocation of \$5,000,000 was approved by the State Legislature and Governor in July 2017. An architect was commissioned to initiate design, and we have followed up with the selection of a Construction Manager. The requested remaining funds will go towards the construction, equipment, and fixtures costs of the new building.	<input style="width: 90%;" type="text" value="27,387,290"/>
Total State Funds Requested (must equal total from question #6)		27,387,290



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

In order for the programs to continue to meet the current local workforce needs, a new building is needed with current and future planned technologies for teaching and learning in order to prepare our graduates to meet the ongoing and evolving needs of the industry. Both programs are the only programs in Palm Beach County accredited by the American Dental Association Commission on Dental Accreditation. Maintaining program accreditation is mandatory and in order to do so, must be able to meet all the required educational standards. The current building is not conducive or compatible to new required teaching and learning technologies implemented ongoing in the educational accreditation standards.

b. What activities and services will be provided to meet the intended purpose of these funds?

The building will house the College's Dental Hygiene and Dental Assisting programs, the Dental Research Clinic, Surgical Technologist and Physical Therapy Assistant programs. The building will provide for flexibility to adapt for new technology and increase capacity as the employment demand grows by allowing Palm Beach State to create additional cohorts by offering day, evening and weekend courses. Furthermore, advanced clinical education can be enhanced and offered to Florida licensed dentists and dental hygienists, which is required for relicensure in addition to the need of practitioners to keep up with new and ongoing developments required to learn in order to provide dental care.

c. What direct services will be provided to citizens by the appropriation project?

In addition to providing education for dental and medical services technology programs, the Atlantic Coast Dental Research Clinic provides the clinical education for the dental assisting programs. Their members are dentist practitioners throughout Palm Beach County. This is a one of a kind clinical educational model in the state and their continued participation is pivotal to the success of the only accredited dental assisting program in Palm Beach County. A new building will mirror the new and future technologies practitioners/employers utilize, which is why our program graduates will continue to have 100% employment rates.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students, service learning business partners, and those within the community who utilize the Dental Research Clinic. Specifically, there are 48 dental hygiene students (24 dental hygiene students are enrolled in both the first and second year of the dental hygiene program) who provide treatment in the dental hygiene clinic. There are 24 dental assisting students enrolled each year. There are over 3,000 patients who are served annually at the dental clinic.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Dental and medical services technology students will continue to acquire a quality education in dental and health sciences programs and find employment in those respective career paths. With a new building and new equipment, these students will now have the ability to receive an education with state-of-the-art technology that is currently being used in dental and medical offices in Palm Beach County and around the state. Community members will continue receive dental care at the dental clinic. Outcomes will be measured through IPEDS and the College's Institutional Research and Effectiveness Department.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return the money to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Ava L. Parker, is the president of Palm Beach State College, and therefore would receive the funds as President of the College.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.