



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1637

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The prevalence of South Florida children in severe psychological crisis has increased by nearly double since 2001. There are no crisis stabilization beds in South Miami-Dade and Monroe County to address the needs of children with severe mental illness. Funds requested will be used for construction costs to establish a free-standing residential crisis psychiatric service unit for children ages 4-17 from south Miami-Dade County and Monroe County. The single-story 11,400 sq. ft. facility will accommodate a maximum of 20 children at any given time. The facility has been designed to create a pleasant, functional and therapeutic environment using sunlight, colors, designs, textures and furnishings.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="1,000,000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1000000"/>	<input style="width: 50px;" type="text" value="32.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="1,800,000"/>	<input style="width: 50px;" type="text" value="56"/> %
Other	<input style="width: 100px;" type="text" value="400,000"/>	<input style="width: 50px;" type="text" value="12"/> %
Total Project Costs for Fiscal Year 2020-2021	3,200,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Building costs associated with a 20-bed, 11,400 sq. ft. free-standing children's crisis stabilization unit.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Measurable results will include: 1) The establishment of the first and only residential crisis center (Baker Act receiving facility) for the children of south Miami Dade and Monroe Counties, with the capacity to serving up to 20 children nightly; 2) The integration of children's crisis services with CHI children's outpatient mental health and substance abuse services; 3) An anticipated 1,040 children annually will be treated with an anticipated 98% or 1,020 children effectively transitioning back with their families with a full set of treatment and support services; and 4) Increased capacity within the southern half of Miami-Dade and Monroe Counties to provide continuity of care for children with severe mental and emotional needs.

b. What activities and services will be provided to meet the intended purpose of these funds?

1) The construction of the 11,400 sq. ft. Children's Crisis Center. 2) Residents will receive care and treatment services from a licensed therapist trained in suicide assessment and crisis intervention. Intensive therapy that includes individual therapy, family therapy and a psychiatric evaluation with medication management, if necessary. 3) Staff will work with the child and parents/guardians to better understand the cause of the crisis, while teaching the child how to manage similar situations in the future by increasing healthy coping skills. 4) Upon admission, the mental health team will work to identify the individual needs of each family, while working together to create a detailed safety plan to help decrease the likelihood of future crises. 5) Each resident will be evaluated as to the current risk for harm to self or others and the appropriate level of care needed. 6) All residents will be provided with the continuity of care needed to facilitate a successful transition.

c. What direct services will be provided to citizens by the appropriation project?

1) Intensive therapy that includes individual therapy, family therapy and a psychiatric evaluation with medication management, if necessary. 2) Staff will work with the child and parents/ guardians to better understand the cause of the crisis, while teaching the child how to manage similar situations in the future by increasing healthy coping skills. 3) Upon admission, the mental health team will work to identify the individual needs of each family, while working together to create a detailed safety plan to help decrease the likelihood of future crises. 4) Residents will receive care and treatment services from a licensed therapist trained in suicide assessment and crisis intervention. 5) Each resident will be evaluated as to the current risk for harm to self or others and the appropriate level of care needed. 6) All residents will be provided with the continuity of care needed to facilitate a successful transition back into the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

An anticipated 1,040 children, ages 4-17, deemed a harm to self or others from south Miami-Dade and Monroe Counties will be served annually by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits and outcomes will include: 1) The establishment of the first and only residential crisis center serving up to 20 children nightly; 2) The integration of children's crisis services with CHI children's outpatient mental health and substance abuse services; 3) An anticipated 1,040 children annually will be treated with an anticipated 98% or 1,020 children effectively transitioning back with their families with a full set of treatment and support services; and 4) Increased capacity within the southern half of Miami-Dade and Monroe Counties to provide continuity of care for children with severe mental and emotional needs. Methodology of measurement will include Crisis Center psycho-social assessments, functional assessment instruments (CFARS, a DCF tool), and Baker Act monitoring data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Community Health of South Florida has no suggested penalties; the standard penalties of the contracting agency would likely be sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility will be Community Health of South Florida, Inc., a 501(c) (3) nonprofit organization.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.