



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1643

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project funds adult and child Baker Act Crisis Stabilization Unit (CSU) beds for the indigent population with acute mentally illness. CSU beds are a critical part of the public safety net providing for both voluntary and involuntary psychiatric examinations of imminently dangerous persons due to mental illness in a restricted civil environment for the protection of the patient and others. As availability of long-term commitments to state hospital facilities have been reduced, CSUs reduce overall cost to the state by providing services in the community and for shorter inpatient lengths of stay.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="735,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>735,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="735000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>735,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="373"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	General administration of a licensed crisis stabilization unit.	10,000
Other Salary and Benefits	HR, Payroll, Payables.	12,000
Expense/Equipment/Travel/Supplies/Other	General direct and allocated administrative expenses.	15,000
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Direct care staffing including psychiatry, nursing, psychology, and social work staff.	526,000
Expense/Equipment/Travel/Supplies/Other	Daily ongoing operation of a licensed Crisis Stabilization Unit. Includes food, pharmacy medications, insurance, and other essentials for daily operations.	172,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>735,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Purchase 5.4 Baker Act mental health crisis stabilization unit (CSU) beds for the indigent population that represents an imminent danger to themselves or others.

- b. What activities and services will be provided to meet the intended purpose of these funds?

All activities and professional services within the scope and practice of licensed and accredited psychiatric Crisis Stabilization (CSU) care serving patients under the Baker Act Law (Ch. 394, Florida Statutes).

- c. What direct services will be provided to citizens by the appropriation project?

The direct services for Baker Act (Ch. 394, F.S.) hospital and Crisis Stabilization facilities include psychiatric assessment; crisis stabilization; psychotropic as well as general medication management; history and physical; general medical services; social work, case management, nursing, activity therapy, dietary, as well as other ancillary services provided within the scope of licensed inpatient psychiatric hospitals.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is those individuals that represent an imminent threat to self/others due to mental illness and are hospitalized in a crisis stabilization unit for psychiatric assessment and stabilization. These individuals lack an inability to pay for these services and lack a 3rd party payer responsible for the charges. Annually, it is expected that between 300 and 500 individuals will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Improve mental health for the population measured by the pre- and post-testing of patients with the Psychiatric Global Assessment of Functioning or other evidence-based assessment instrument; (2) Protect the general public from harm. The CSU unit projected bed days through which persons that represent an imminent danger to self or others due to acute psychiatric crisis are removed from the community in order to provide emergency crisis stabilization and assessment. Projections compared to utilization will be used for measuring level of benefit.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Percentage depending on earnings.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.