



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1655

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This program will provide early identification and early intervention, creating seamless access from detection to real-time services, for children who live with Fetal Alcohol Spectrum Disorders (FASD) and their families. The program will involve first level screening, deeper assessment as determined appropriate, referral to appropriate medical and developmental and educational services, provision of appropriate mental/psycho-educational/social/parenting services and provision of appropriate mental/social-skills services for FASD diagnosed children. A public awareness campaign will create awareness to this 100% preventable disorder as well as treatment options.

5. **State Agency to receive requested funds**
- State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="298,463"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="298,463"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="298463"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="298,463"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	CEO 5% FTE \$141,262 * .05 = \$ 7,063 Director 5% FTE \$76,231 * .05 = \$3,811	10,874
Other Salary and Benefits	CFO 5% FTE \$114,118 * .05 = \$5,706 Executive Assistant 5% FTE \$63,205 * .05 = \$3,160 Finance Staff 5% FTE \$249,882 * .05 = \$12,494 HR Staff 5% FTE \$901,268 * .05 = \$5,463	26,824
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	FTE Licensed and Experienced FASD = \$51,806 FTE's - Target Case Manager = \$90,501 Consultant 50% = \$40,000 * .50 = \$24,810 FTE Quality Assurance Director 5% = \$76,194 * .05 = \$3,810 FTE Business Analyst 5% = \$67,516 * .05 = \$3,376 FTE Administrative Assistant 5% = \$4,903 * .05 = \$2,245	176,548
Expense/Equipment/Travel/Supplies/Other	5 laptops * \$1,019 = \$5,095 (one time); Face Recognition (Biometric) Software \$1,649 (one time); 2 each High Definition Cameras 2 * \$399 = \$798 (one time); Travel \$1,000 week @ \$0.55 * 50 weeks = \$27,500; Office Supplies = \$1,500; Copying and Printing = \$1,200; Cell Phones 5 * \$65 per month = \$3,900; Occupancy = \$9,000; IT Support & Software Licenses \$245,500 *.05 = \$12,375.	63,017
Consultants/Contracted Services/Study	Consultant/Study = \$20,000 FASD Awareness Campaign = \$1,200	21,200
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		298,463



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This program will provide early identification and early intervention creating seamless access, from detection to real-time services, for children who live with Fetal Alcohol Spectrum Disorders (FASD) and their families.

- b. What activities and services will be provided to meet the intended purpose of these funds?

FASD screening. Linking to further assessment as determined appropriate. Linking to developmental, educational, medical services as appropriate. Mental health/social skills services for children diagnosed with FASD. Parenting/psycho-educational services for the parents/guardians of children diagnosed with FASD. FASD Awareness Campaign to increase awareness to a 100% preventable disorder as well as awareness of treatment options.

- c. What direct services will be provided to citizens by the appropriation project?

FASD screening. Linking to further assessment as determined appropriate. Linking to developmental, educational, medical services as appropriate. Mental health/social skills services for children diagnosed with FASD. Parenting/psycho-educational services for the parents/guardians of children diagnosed with FASD. FASD Awareness Campaign to increase awareness to a 100% preventable disorder as well as awareness of treatment options.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Families with children 0-8 yrs of age seen by Child Guidance Center, as well as referrals from Gateway Community Services, River Region Human Services and Sulzbacher Village. All children (0-8 yrs) receiving guardian permission will be screened. Children screened will include those from varying socioeconomic and cultural backgrounds. Children moving forward in the assessment process will be those who are identified, via the screening, to be appropriate for further assessment and services. Awareness Campaign will target all community members.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Early identification and early intervention benefit all children, with any diagnosis, and their families. Because FASD is actual damage to the brain, children with this diagnosis, or features of this disorder, cannot successfully be treated with ordinary therapeutic interventions. FASD is a lifelong diagnosis, therefore early intervention also creates a better chance at success in adulthood. Changes in outcome can be looked at across not only an increase in appropriate social skills in the children and an increase in appropriate and effective parenting skills in the adults, but also increased successful participation in educational, social, recreational, family and community activities.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalty for failing to meet deliverables results in lapsed dollars that will be reduced from the managing entity (LSF) contract.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.