



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1667

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Cure Violence is a program that works with high-risk individuals that are engaged in dangerous activity, have previously been shot, recently released from prison, and have a history of violence. Cure Violence model requires working with those that the data indicates are highest risk, this typically indicates individuals who are over the age of 18, but the data can and does include juveniles. The staff who are hired as Violence Interrupters and Outreach Workers are employees of the community-based partners and not the City. The City of Jacksonville contracts with the community-based partners to implement the model with a high degree of fidelity.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="604,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="146,000"/>
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="750000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	750,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The site director is trained by Cure Violence Global and works with community-based partners to implement the Cure Violence model.	50,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	The staff includes a Violence Supervisor, Violence Interrupters and Outreach Workers. The City contracts with community-based partners to implement the model with a high degree of fidelity.	245,000
Expense/Equipment/Travel/Supplies/Other	Office Furniture, Computers, Staff Training, Software, Community Events and Technical Assistance	309,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Occupancy and Office Expenses	146,000
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Cure Violence has successfully worked to reduce violence in some of the most violent communities in the United States. This project would fund the implementation of a third program site in Jacksonville. Cure Violence has proven to reduce shootings and violent crimes in the program's target areas.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will be allocated for one new, additional Cure Violence site, including necessary training and technical assistance from Cure Violence Global and evaluation of site effectiveness.

- c. What direct services will be provided to citizens by the appropriation project?

Cure Violence provides conflict mediation for high-risk individuals, services for victims of violent crime and community outreach events for neighborhood residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The center will serve high-risk individuals directly in the communities in which they reside. Outreach will target young adults age 15-25.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The additional Cure Violence site will serve as a hub for the neighborhood residents to utilize as a resource for conflict mediation, community outreach and participation of neighborhood residents. This program works to engage those who have a criminal past and prevent others from participating in criminal behaviors.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of Agreement



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local government.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.