1. **Project Title**
   Lee County Artesian Well Abandonment Project

2. **Senate Sponsor**
   Lizbeth Benacquisto

3. **Date of Request**
   12/06/2019

4. **Project/Program Description**
   Containing wasteful water flow and maintaining healthy aquifers by avoiding contamination and/or saltwater intrusion are critical to our water resources being able to meet the needs of both Lee County’s natural systems and the growing human population. This project is intended to assist well owners in complying with Florida law that requires well owners to control discharges from artesian wells by properly controlling the flow. The work consists of permanent well abandonment (plugging from bottom to top of the well with cement grout) activities which will be performed by a state licensed water well contractor. Lee County representatives will conduct site visits, inventory the wells, coordinate with the landowners and appropriate agencies to organize participation, and oversee plugging operations. The total number of wells to be plugged is undetermined and will be dependent upon the project budget.

5. **State Agency to receive requested funds**
   Department of Environmental Protection
   State Agency contacted?  
   ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>80,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>80,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>80,000</td>
<td>80.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>20,000</td>
<td>20 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>100,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**
   ○ Yes  ○ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**
   ○ Yes  ○ No
   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Contract with licensed water well contractors to permanently abandon free flowing artesian wells.</td>
<td>80,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>80,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   Containing wasteful water flow and maintaining healthy aquifers by avoiding contamination and/or saltwater intrusion of critical water resources.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Permanent well abandonment (plugging from bottom to top of the well with cement grout) which will be performed by a state licensed water well contractor.

   c. What direct services will be provided to citizens by the appropriation project?

   Protection of essential groundwater supplies.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   All of Lee County would benefit from this project. The Lee County population is 740,000.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Improve water quality in confined aquifers within the County. Ground water monitoring will be used to measure program success.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

13. Requestor Contact Information
   a. First Name: Roland
   b. Organization: Lee County Division of Natural Resources
   c. E-mail Address: rottolini@leegov.com
   d. Phone Number: (239)533-8127

14. Recipient Contact Information
   a. Organization: Lee County Division of Natural Resources
   b. Municipality and County: Lee
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify):
   d. First Name: Roland
   e. E-mail Address: rottolini@leegov.com
   f. Phone Number: (239)533-8127

15. Lobbyist Contact Information
   a. Name: Cari Roth
   b. Firm Name: Dean Mead
   c. E-mail Address: croth@deanmead.com
   d. Phone Number: (850)999-4100
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
     - [ ]
   - [x] N/A

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. **What is the status of construction?**
   - Start contingent on funding.

19. **What percentage of the construction has been completed?**
   - 0

20. **What is the estimated completion date of construction?**
   - 06/30/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*