



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1688

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

\$1.575M for final phase of dredging and restoration of Billy Creek, a waterway within the city that flows directly into the Caloosahatchee. The first phase of the project was completed in 2019, removing in excess of 12,000 cubic yards of sediments and restoring natural wildlife habitat and reducing flooding in the City of Fort Myers, ultimately enhancing water quality of the Caloosahatchee. The final phase of the project would extend the dredging to complete creek areas not originally included due to previously existing permitting constraints. The project will remove an additional 12,000 cubic yards of sediment, extending from the Shady Oaks Park boardwalk west towards Seaboard Avenue, and from Veronica Shoemaker Boulevard east to Van Buren Street. The project is within the boundaries of the Caloosahatchee Estuary Basin Management Action Plan. It is anticipated that approximately 11,000 lbs of Total Phosphorous and 18,000 lbs of Total Nitrogen will be removed from the waterway system.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,575,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>1,575,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1575000"/>	<input style="width: 80%;" type="text" value="75.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="525,000"/>	<input style="width: 80%;" type="text" value="25"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,100,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="775,000"/>	<input style="width: 80%;" type="text" value="HB5001"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Dredging services and shoreline protection	1,575,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,575,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal is to reduce sediments and enhance the creek flow, water quality and natural habitat of Billy Creek and ultimately the Caloosahatchee River.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Removal of an additional 12,000 cubic yards of material from Billy Creek.

- c. What direct services will be provided to citizens by the appropriation project?

Reduction of sediments and enhancement of creek flow, water quality and natural habitat of Billy Creek will promote additional wildlife viewing and recreational opportunities for citizens. Project will increase creek capacity, reduce nutrients into the Caloosahatchee and reduce potential flooding impacts to residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

City of Fort Myers residents, especially those along the Palm Beach Avenue corridor of the city in close proximity to the creek.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Previous restoration allowed wildlife to flourish after a period of decline.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

City would forfeit the funds and repay the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Fort Myers

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***