



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1689

1. **Project Title** Fort Myers Beach Water Improvements

2. **Senate Sponsor** Lizbeth Benacquisto

3. **Date of Request** 12/06/2019

4. **Project/Program Description**

Town of Fort Myers Beach Estero Boulevard Water Improvements Project encompasses the design and construction for the replacement of water mains, lines, and associated appurtenances, resulting in an adequate and safe drinking water supply for the Town of Fort Myers Beach.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	3.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	16,648,027	94 %
Local	500,000	3 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>17,648,027</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 500,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, design, permitting, and construction.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		500,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to complete the design and construction for the replacement of water mains, lines, and associated appurtenances. The goals to be achieved by these improvements are adequate and safe drinking water.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction for the replacement of water mains, lines, and associated appurtenances necessary to provide adequate and safe drinking water.

- c. What direct services will be provided to citizens by the appropriation project?

Fulfilling critical infrastructure needs and meeting and/or exceeding water quality and supply standards for the citizens of Fort Myers Beach.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements are intended to benefit the 7,077 residents of Fort Myers Beach. Additionally, a significant tourist population is served by the system.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are improved drinking water quality and a reliable supply as well as attaining the required fireflows and pressure. These elements will be measured by the appropriate permitting agencies and by the Town of Fort Myers Beach.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the State



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Fort Myers Beach

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

**16. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

**19. What percentage of the construction has been completed?**

**20. What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***