



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1700

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Washington Street roadway improvements project consists of improvements to the alignment, intersection safety, sidewalks, landscaping, and drainage. The project also includes the undergrounding of existing overhead utility lines. The improvements are proposed along a 0.35-mile segment of Washington Street from US 1 to Riverside Drive in New Smyrna Beach. This segment of Washington Street is a critically important roadway segment that provides access to and from the beach and a number of other busy commercial districts. Washington Street is currently lacking roadway infrastructure to provide safe travel for drivers, cyclists, and pedestrians. The Washington Street Improvements project will address the deficient infrastructure and serve as a catalyst for economic development in New Smyrna Beach.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested state funds will be used for the engineering and construction of the Washington Street roadway improvements.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Washington Street roadway improvements will achieve the goal of safe transportation for all users, including vehicles, cyclists, and pedestrians. The improvements will also further the goals of economic development, downtown revitalization, and urban beautification.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services consist of the design, permitting, and construction of the proposed roadway improvements along Washington Street from US 1 to Riverside Drive in New Smyrna Beach.

- c. What direct services will be provided to citizens by the appropriation project?

Safer vehicular travel through improved intersection design, better signage and striping, improved drainage performance, traffic calming, and improved visibility. Safer pedestrian travel through new sidewalks and pedestrian crossings. Safer bicycle travel through new bike lanes.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The current roadway traffic volume is approximately 2,000 vehicles per day. The target population is all roadway users, including a high pedestrian volume in the downtown New Smyrna Beach area. With the development currently in progress in the immediate area, the roadway is expected to serve a minimum of 5,000 users per day at buildout.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits include safer and more efficient travel through downtown New Smyrna Beach and to and from the beach. The outcome will be measured by traffic volume (vehicles, pedestrian, and bicycle) and by the reduction in the accident rate.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of New Smyrna Beach requires bonding (performance and labor/materials) and enforces liquidated damages on all construction projects. Standard contract penalties for the contract with the state are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of New Smyrna Beach will own, operate, and maintain all improvements on Washington Street.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.