



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1716

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Riviera Beach Utility Special District (RBUSD) is in the permitting process to replace the C-17 Canal and M-Canal force main aerial crossings with buried pipelines to increase the resilience of the wastewater system. The force main crossings were indicated to be high priorities for replacement in the 2013 Water and Wastewater Plan by Hazen and Sawyer due to the risk of environmental contamination. If compromised by a storm event or debris the M-Canal crossing rupture would lead to City of West Palm Beach water supply contamination. The C-17 canal crossing rupture would lead to sewage contaminating the stormwater canal and the point of discharge into the Atlantic Ocean.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,000,000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="32.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="2,145,679"/>	<input style="width: 80%;" type="text" value="68"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,145,679	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1716

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital costs for construction of the following: replacement of the 8-inch force main aerial crossing at the C-17 canal with a 16-inch buried force main, and replacement of the 30-inch force main aerial crossing at the M-Canal with a buried force main. Both force mains would be located in the same horizontal location yet drilled under the canals.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1716

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Riviera Beach Utility Special District (RBUSD) is in the permitting process to replace the C-17 Canal and M-Canal force main aerial crossings with buried pipelines to increase the resilience of the wastewater system. Both force mains are significantly damaged and if compromised by a storm event or debris the M-Canal crossing rupture would lead to City of West Palm Beach water supply contamination.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used for the demolition of the existing crossings and construction of the buried force mains at the C-17 and M canals.

- c. What direct services will be provided to citizens by the appropriation project?

The project will ensure safe and reliable sewer service is provided to users while minimizing the risk of environmental contamination, especially for the City of West Palm Beach water supply.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 35,000 customers and thousands of visitors served by RBUSD that contribute wastewater flow, which crosses the canals to reach the wastewater treatment facility in West Palm Beach.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reliable wastewater collection minimizing the risk of environmental contamination. Record drawings could demonstrate the depth and material of the buried force main crossings.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding to be withheld if milestones not met.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1716

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Riviera Beach Utilities Special District

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1716

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.