



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1724

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

LSSC South Lake campus was developed in 1999 with two instructional and administrative buildings totaling 100,000 square feet, followed by 65,000 square feet joint-use library in 2010, and 51,320 square feet science health building in 2017. The four buildings support an LSSC enrollment of 2,228 students, an increase of 15.6% since 2012. The campus also includes students from the University of Central Florida and Lake-Technical College, dual enrollment students from Lake County Schools, and patrons from the Lake County Library System. HVAC systems in the older buildings are failing and require replacement. Over the last year, HVAC outages in one building alone have exceeded 180 days. Each time the system fails, students and staff are displaced to other buildings, creating a disruption to the learning environment and potential damage to classroom and office equipment. We desperately need to replace the current HVAC systems and controls with modern and efficient units.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="910,000"/>
Total State Funds Requested	910,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="910000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	910,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replace the current HVAC systems and controls in Building 1, Building 2, and the Cooper Memorial Library with modern and efficient units.	910,000
Total State Funds Requested (must equal total from question #6)		910,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

LSSC requests \$910,000 to replace the current obsolete and failing HVAC systems and controls in Building 1, Building 2, and the Cooper Memorial Library with modern and efficient units to support the programs and services offered in these buildings that provide significant benefits to students and the local community. Mainlining constant temperature and low humidity will preserve the expensive, lab, simulation and computer equipment.

- b. What activities and services will be provided to meet the intended purpose of these funds?

LSSC has committed over \$300,000 in repairs and replacements for the current systems, but additional work is needed to support the educational environment with stable air temperature and humidity controls and reduce annual operating expenses.

- c. What direct services will be provided to citizens by the appropriation project?

The College seeks to create modern and adaptive learning spaces that integrate technology, safety, and reliability. Three of the newest buildings serve as excellent models of space for learning. For example, the math and writing emporiums improve student success in gateway courses, nursing simulation centers allow students to master medical procedures, and science labs provide hands-on experimentation. These buildings are modern, safe, and efficient, while effectively supporting a high-performing learning environment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

LSSC requests \$910,000 to replace the current HVAC systems and controls in Building 1, Building 2, and the Cooper Memorial Library with modern and efficient units to provide a habitable setting. The campus supports more than (5,200) current Lake-Sumter State College students, (300) faculty and staff, 320 Lake Technical College students, (40,000) library patrons and community guests. In fall 2020 the proposed addition of another (150) Pinecrest academy charter school students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits include restored building integrity, improved energy efficiency, classroom and offices spaces that are conducive to learning and working, safer parking lots and walkways, and an improved community perception of quality with attractive buildings and grounds. The methodology used to measure effectiveness will include quantitative student and employee recruitment and retention rates, utility expenses, security incident ratings, and qualitative community feedback.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake-Sumter State College owns the facilities.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.