



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1725

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Biosolids operation will become more efficient to produce an economically and environmentally sound by-product. A final design will be completed to upgrade the biosolids treatment system to an aerobic/anoxic digestion to produce class B biosolids.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="390,000"/>
Total State Funds Requested	390,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="390000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	390,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	City of Rockledge - Biosolids Handling System Evaluation; February, 2019. The results of the study confirmed the need to upgrade the system to enable the City to produce class B biosolids.	390,000
Total State Funds Requested (must equal total from question #6)		390,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This final design will enable us to renovate / update the parts of our plant that produce biosolids. The last time the treatment process for biosolids was updated, i.e. belt filter press, was 1993. Admittedly, while this is not the most exciting project, we truly believe it is critical in nature to enable us to produce class B biosolids, which will help protect the environment. It's a process improvement project which will serve the citizens (and the plant) for years to come.

- b. What activities and services will be provided to meet the intended purpose of these funds?

A completed set of construction plans designed by the project.

- c. What direct services will be provided to citizens by the appropriation project?

Technically, there will be no additional services provided to our citizens. However, the project will improve the digestion process at our Treatment Facility to enable us to produce class B biosolids. This upgrade is also the next best improvement for the environment as well.

- d. Who is the target population served by this project? How many individuals are expected to be served?

27,292 residents of the City of Rockledge

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Biosolids operation will become more efficient to produce an economically and environmentally sound by-product. It will be measured scientifically by the class of byproduct that our plant produces (Class B)

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the funds are not used for the intended / approved purposes, the money will be returned to the state in a timely manner.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Rockledge

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.