



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1726

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Providing services for the people in and around the community, giving children options to become physically fit, improving education, and providing employment.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="320,500"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	320,500

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="320500"/>	<input style="width: 80%;" type="text" value="76.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="24"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	420,500	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="111"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program director salary @\$50,000 Program supervisor salary @\$35,000	85,000
Other Salary and Benefits	12 recreational aides @\$7,000 each	84,000
Expense/Equipment/Travel/Supplies/Other	Office supplies, computer fax machine, printer copy machine, internet services, paper, ink, staff uniforms	17,500
Consultants/Contracted Services/Study	One consultant	20,000
Operational Costs: Other		
Salary and Benefits	3 certified teachers @\$25,000 each	75,000
Expense/Equipment/Travel/Supplies/Other	2 vans for transportation @\$7,000 each Insurance @\$10,000 Field trips and food program @\$15,000	39,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		320,500



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Providing services for the people in and around the community, giving children options to become physically fit, improving education, and providing employment.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Citizens served are mostly teenagers and young adults in and around the neighboring community. They are provided opportunities to employ themselves with jobs such as supervising children and maintenance around the community.

- c. What direct services will be provided to citizens by the appropriation project?

Services will be applied by creating a program called "off the streets" and placing people into a job program that provides nutritional meals, employment, field trips, sports, tutoring, as well as afterschool tutoring.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, at risk youth, homeless, drug users, pre-school students, grade-school students, high-school students, university/college students, and currently or formerly incarcerated persons. Over 800 people are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical Health: Challenging individuals and using competition during sports events such as football, basketball, cheerleading, physical fitness; as well as eating nutritious meals. Pre-test exams post-test exams and collecting report cards.
Improving the quality education: Computer classes, afterschool tutoring, homework assistance, and reading and math. Pre-test and post-test exams and collecting report cards.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return remaining funds to state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.