



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1737

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Project provides for the improvement and protection of life, health, safety of citizenry, children, visitors & residents by reducing flooding in and around the library, the City's park and City Hall facilities. Project supports permitting agencies regulations by proposing storm water quality treatment resulting in the reduction of pollutants entering the Caloosahatchee River; a water resource of the State, and by the elimination of under-performing drainage systems that do not provide any water quality treatment. Proposed is the surveying, engineering design, permitting, and construction of the drainage improvements that includes but not limited to, a system of inlets and storm pipes, swales, stormwater quality treatment device, construction of sidewalks/driveways with curb and gutter, adjacent roadway improvements along SW 1st Street, Avenues J, K and Riverside Drive. The Project is located in a fiscally constrained community adjacent to the Caloosahatchee River.

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="920,318"/>
Total State Funds Requested	<input type="text" value="920,318"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="920318"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="920,318"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	Contractual surveying, engineering design, modeling, permitting, bidding services, management & observation services	213,700
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual construction services	706,618
Total State Funds Requested (must equal total from question #6)		920,318



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Goal is to improve life, health & safety for children, residents, visitors with reduced flooding and reduction of pollutants around the library, the City's park and City Hall Complex with the design and construction of the proposed drainage improvements. Provides for safe access to the City's park, library and City Hall facilities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Through the City's procurement policy/procedures, surveying, engineering, and construction services will be secured for the proposed drainage and infrastructure improvements at the library, the City's park, and City Hall facilities.

- c. What direct services will be provided to citizens by the appropriation project?

When constructed, direct services provides safe access to/from and inside the park, library and City Hall facilities. Services are improved life, health & safety with reduced flooding at City Park, the Library and City Hall facilities and by the reduction of pollutants entering Lake Okeechobee via the Caloosahatchee River Basin from the installation of stormwater treatment components.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Citizenry, children, residents, and visitors. Greater than 800

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced flooding, Safe access to/from and within the park, library and City Hall facilities; improved water quality, reduction of pollutants entering Caloosahatchee River Basin & Estuary; addresses FDEP & SFWMD regulations.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

corrective action plan



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Moore Haven is the entity and owner.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

19. What percentage of the construction has been completed?

20. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.