



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1740

1. **Project Title** Charlotte County William R. Gaines Jr. Veterans Memorial Park

2. **Senate Sponsor** Ben Albritton

3. **Date of Request** 11/07/2019

4. **Project/Program Description**

Seeking funds to make renovations to the William R. Gaines Jr. Veterans Memorial Park, which honors the memory of Corporal William R. Gaines, Jr., a resident of Charlotte County who was killed in the line of duty in the October 23, 1983, bombing of the marine barracks in Beirut during the Lebanese Civil War. The renovations to the park include an observation deck/tower, commemorative markers, a playground and sports fields, and a trail system.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	25.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	2,050,000	53 %
Other	839,285	22 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,889,285</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and installation of renovations to the veterans' memorial, an observation deck/tower, commemorative markers, a playground and sports fields, and a trail system.	<input style="width: 90%;" type="text" value="1,000,000"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<input style="width: 90%;" type="text" value="1,000,000"/>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to improve the physical health of the community, increase tourism, and create immediate and specific job opportunities by constructing and equipping an observation deck/tower, commemorative markers, a playground, sports fields, water features, and nature trails in the William R. Gaines Jr. Veterans Memorial Park, an existing 40-acre park in Charlotte County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and installation of the elements of the park.

- c. What direct services will be provided to citizens by the appropriation project?

Provide active recreational opportunities at a veterans' memorial park.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of all ages.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide active recreational opportunities for all ages, increase tourism, and create specific immediate job opportunities. Outcomes to be measured include the number of visitors annually to the park and the number of jobs created by construction of the park.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-payment of invoices.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Charlotte County Board of County Commissioners

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.