



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1748

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Glades County & the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters - Lake Okeechobee, Caloosahatchee River Basin & Estuary & Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Funding is for engineering, final design, permitting & construction services to install a forcemain across the Caloosahatchee River via a trench-less technology method called Horizontal Directional Drilling (HDD) & connect to existing forcemain at 8th St. & US 27 & to Sportsman Village RV pkg plant. Project generates potential economic development for Glades County & surrounding areas as the cargo distribution route from Airglades Airport will follow US 27 north, generating employment opportunities & demands for housing, goods & services demands. Provides increased service, reliability & for centralized sewer treatment, reducing pollutants & improved water quality.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,700,000"/>
Total State Funds Requested	2,700,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2700000"/>	<input style="width: 80%;" type="text" value="99.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="36,050"/>	<input style="width: 80%;" type="text" value="1"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,736,050	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>				

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual engineering, design, permitting, & construction Services	2,700,000
Total State Funds Requested (must equal total from question #6)		2,700,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to provide necessary infrastructure to improve economic development, maintain employment, address future distribution needs being created with the expansion of the Airglades Airport & address the DEO Rural Economic Development Initiative 12-County Roundtable priority projects. Engineering services are needed to expand existing wastewater infrastructure along the US 27 Corridor that includes preliminary design, surveying, permitting, final design, construction plans, bidding, project management & construction services to install a force main under the Caloosahatchee River & connect to the existing 8" force main located on US 27 & 8th St. & to Sportsman Village RV package plant. This backbone infrastructure is a catalyst for economic development for the County & surrounding areas. Improve life, health & safety of citizenry, reduce pollutants, protection of State water resources with centralized treatment of effluent.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & services through the County's procurement policy/procedures are to seek engineering & construction services to install a force main under the Caloosahatchee River & connect to the existing 8" force main located on US 27 & 8th St. & to Sportsman Village RV community package plant.

c. What direct services will be provided to citizens by the appropriation project?

Improve life, health & safety of citizenry by reduction of pollutants entering State water resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is Glades County citizenry, residents, visitors, business community & surrounding areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is employment maintained from project, address US 27 Corridor Study & DEO Rural Economic Development Initiative 12 County Roundtable findings & future distribution cargo route needs due to expansion of the Airglades Airport that will be a distribution hub for goods & services for the State of Florida; reduction of pollutants entering State protect waters - Caloosahatchee River Basin & Estuary, Lake Okeechobee Watershed Basin, Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Improved life, health & safety of residents, visitors, citizenry, improved water quality, reduction of pollutants through centralized treatment of effluent.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

implementation of a corrective action plan, non payment of invoices until milestones achieved



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Glades County is the owner and the entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.