



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1763

1. **Project Title** Zolfo Springs Sewer Biosolids Improvements

2. **Senate Sponsor** Ben Albritton

3. **Date of Request** 11/07/2019

4. **Project/Program Description**

The Town currently hauls liquid biosolids (sludge) from their wastewater treatment facility after it is treated to meet FDEP requirements. This method is cost prohibitive since the liquid biosolids contain 98 to 99% water. The Town would like to increase the solids concentration through a biosolids dewatering system that is cost effective when compared to other alternatives. The improvements will significantly decrease the Town's disposal expenses by reducing the amount of water hauled.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text"/> 000
Fixed Capital Outlay	<input type="text"/> 150,000
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text"/> 150000	<input type="text"/> 100.0 %
Matching Funds		
Federal	<input type="text"/> 00	<input type="text"/> 0 %
State (excluding the amount of this request)	<input type="text"/> 00	<input type="text"/> 0 %
Local	<input type="text"/> 00	<input type="text"/> 0 %
Other	<input type="text"/> 00	<input type="text"/> 0 %
Total Project Costs for Fiscal Year 2020-2021	150,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering Design, Permitting, and Construction Administration. Construction of Biosolids Dewatering System.	150,000
Total State Funds Requested (must equal total from question #6)		150,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Improvements at the Town's Wastewater Treatment Facility. These improvements will decrease on-going disposal costs and assist in managing the Town's sewer rates.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Reduce biosolid hauling costs. The decrease in expenditures will be a direct result of the improvements.

- c. What direct services will be provided to citizens by the appropriation project?

N/A

- d. Who is the target population served by this project? How many individuals are expected to be served?

N/A

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce biosolid hauling costs. The decrease in expenditures will be a direct result of the improvements.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-Payment of Invoices



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Zolfo Springs

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.