

LFIR # 1763

- Project Title
 Zolfo Springs Sewer Biosolids Improvements
- 2. Senate Sponsor Ben Albritton
- 3. Date of Request 11/07/2019

4. **Project/Program Description**

The Town currently hauls liquid biosolids (sludge) from their wastewater treatment facility after it is treated to meet FDEP requirements. This method is cost prohibitive since the liquid biosolids contain 98 to 99% water. The Town would like to increase the solids concentration through a biosolids dewatering system that is cost effective when compared to other alternatives. The improvements will significantly decrease the Town's disposal expenses by reducing the amount of water hauled.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes

No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	150,000	
Total State Funds Requested	150,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	150000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	150,000	100 %	

8. Has this project previously received state funding? • Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amo	Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering	Engineering Design, Permitting, and Construction Administration. Construction of Biosolids Dewatering System.	150,000
Total State Funds Re	150,000	



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improvements at the Town's Wastewater Treatment Facility. These improvements will decrease on-going disposal costs and assist in managing the Town's sewer rates.

b. What activities and services will be provided to meet the intended purpose of these funds?

Reduce biosolid hauling costs. The decrease in expenditures will be a direct result of the improvements.

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

N/A

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce biosolid hauling costs. The decrease in expenditures will be a direct result of the improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-Payment of Invoices



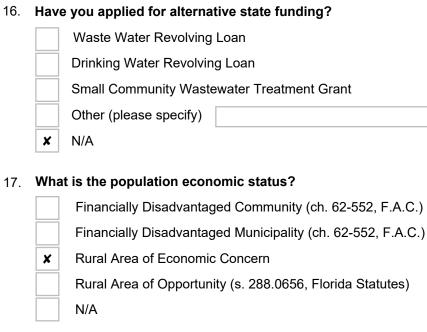
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	include the relationship between the owners of the facility and the entity.					
	Town of Zolfo Springs					
13.	Re	equestor Contact	t Information			
	a.	First Name	Linda	Last Name	Roberson	
	b.	Organization	Town of Zolfo Springs			
	C.	E-mail Address	townmanager@townofzolfo.com			
	d.	Phone Number	(863)735-0405	Ext. 224		
14.	Re	cipient Contact	Information			
	a.	Organization	Town of Zolfo Springs			
	b.	Municipality and	County Hardee]	
	c. Organization Type					
	For-profit Entity					
	 Non-Profit 501(c) (3) 					
		O Non-Profit 5	501(c) (4)			
		Local Entity	1			
		O University o	or College			
		Other (plea	se specify)			
	d.	First Name	Linda	Last Name	Roberson	
	e. E-mail Address townmanager@townofzolfo.com					
	f.	Phone Number	(863)7350405			
15.	Lo	obbyist Contact I	Information			
	a.	Name	None			
	b.	Firm Name	None			
	C.	E-mail Address				

Ext.



Please complete the questions below for Water Projects only.



18. What is the status of construction?

Not Ready

- 19. What percentage of the construction has been completed?
 - 0
- 20. What is the estimated completion date of construction?

05/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.