



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1787

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- 1.) The dire need to replace the 1998 VAC Truck having 214,000 miles on it.

2.) To provide 16 SCBA's to outfit the city's firefighters who are currently using 13 year old pieces of outdated, inefficient breathing apparatuses.

3.) The Madison Police Department is in need of some structural repair to prevent water damage to their crucial law enforcement technology.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="428,400"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	428,400

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="428400"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	428,400	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	VAC truck, SCBA's, Police Department facial structure	428,400
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		428,400



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1.) The specific purposed and goals is to replace inefficient equipment in the Wastewater Department and the Fire Department.
2.) To replace some deteriorating facial structure on the Police Department's building to prevent water damage to crucial law enforcement technology.

b. What activities and services will be provided to meet the intended purpose of these funds?

1.) The VAC truck will be capable of responding to wastewater overflows in an efficient manner. The current aged vehicle leaks.
2.) To enhance the safety and health of the firefighters whose duties require access to hazardous incidents.
3.) To protect and extend the life of law enforcement technology promoting efficiency.

c. What direct services will be provided to citizens by the appropriation project?

1.) Prompt, reliable, and safe response to clean up wastewater/sewage spills.
2.) To promote safety and health of firefighters and enhance confidence in efficient equipment that sustains life.
3.) Immediate access to operable technology that performs with efficiency enhancing law enforcement equipment capability.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Madison serves a 3,000 person population that is connected to sewer/wastewater. The city has 27 lift stations and 530 manholes that require constant attention. Both the city's Fire Department and Police Department work 24 hours around the clock. In addition, they assist and respond to county needs on a continuous basis to enhance public safety as first responders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits and outcome will promote a safe and efficient process of responding to situations that will minimize or eliminate public health hazards. The outcome is wastewater is measurable by not having to employ a contractor to provide this costly emergency service. The promotion and protection of life of our first responders are crucial by a capability to respond and protect lives and property.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Madison.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.