



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1790

1. **Project Title** LifeStream - Indigent Baker Act Inpatient Services2. **Senate Sponsor** Kelli Stargel3. **Date of Request** 12/10/20194. **Project/Program Description**

Indigent Baker Act bed funding for Lake and Sumter County Public Baker Act Receiving Facility. The requested funding will support 10 Crisis Stabilization beds.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,123,634
Fixed Capital Outlay	000
Total State Funds Requested	1,123,634

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1123634	75.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	374,545	25 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,498,179	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	250,000	373	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 1,123,634



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	10% OH Allocation Rate. Pro-rated Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance	3,562
Other Salary and Benefits	10% OH Allocation Rate. Pro-rated Admin Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance	62,836
Expense/Equipment/Travel/Supplies/Other	10% OH Allocation Rate. Pro-rated Admin Bldg Occup, Admin Insurance, Admin Licenses & Taxes, and Other Admin Operating Supplies	31,310
Consultants/Contracted Services/Study	10% OH Allocation Rate. Pro-rated Audit, Legal, and other Professional Services	4,442
Operational Costs: Other		
Salary and Benefits	Pro-rated Direct Program Salaries plus Fringe Benefits at 24.00% including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance	799,858
Expense/Equipment/Travel/Supplies/Other	Pro-rated Direct Program Bldg Occup, Food services, Med & Pharmacy, Insurance, Linens, Consumables, and Other Operating Supplies	206,922
Consultants/Contracted Services/Study	Pro-rated Direct Program Interpreting Services and EHR & other IT support services	14,704
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,123,634



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This allocation will support the operation of ten indigent Baker Act Beds for Lake and Sumter Counties. The State of Florida's criteria for determining the appropriate number of Baker Act beds needed in any given area is ten beds per every 100,000 of population. This translates into a need for 46 Baker Act beds to effectively serve Lake and Sumter counties. The requested funding will be utilized to support 10 Crisis Stabilization beds. This will increase the funded Crisis Stabilization Unit capacity for Lake and Sumter counties to 30 beds. Based upon the State's methodology, the increased beds as a result of the requested funding will increase the Baker Act capacity from 47% of the need to 70% of the need. While still below the optimum level, the increased capacity will allow the indigent population to be better served and divert individuals needing crisis stabilization services from the emergency rooms and jail/prison system.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will assure indigent care is available to individuals who are placed under the Baker Act. LifeStream provides this much needed care to individuals placed under the Baker Act by licensed professionals, the judicial system and/or law enforcement. The number of individuals receiving inpatient psychiatric care has increased over the years as the population of Lake and Sumter Counties has grown from 240,000 in the year 2000, to today's census of 460,000 people. Sumter County continues its fast growth due to The Villages, and Clermont in Lake County continues its rapid population increase as a bedroom community of Orlando. During those 18 years, there have been no appropriation increases for population growth, or cost of living. The only increase has been the nonrecurring special member appropriation in the last five legislative sessions which paid for 10 unfunded beds.

c. What direct services will be provided to citizens by the appropriation project?

The following services are provided: short-term inpatient treatment to individuals with serious, acute psychiatric illness who are experiencing a psychiatric crisis, psychiatric evaluation, medical history and physical to identify any medical issues that may be contributing towards the psychiatric crisis, medication management for psychiatric and medical issues, psychosocial, educational and occupational therapy groups, medication education groups, brief and intensive stabilization services, nursing assessments, family, group, and individual therapy as needed, discharge planning and referrals, appointments for follow up services and care management for up to 60 days post discharge to ensure that individuals attend aftercare services, thus reducing recidivism. After individuals are discharged, they receive outpatient medication management, primary care services, individual, family and/or group therapy, residential treatment, case management and/or other services deemed appropriate.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with severe mental illness will benefit from treatment in these Baker Act Receiving Facility beds. Crisis Stabilization services in a state designated public Baker Act Receiving Facility are utilized for any citizen who is determined to be a danger to themselves or others in accordance with s. 394, Florida Statutes. Approximately 900 individuals will be served by these beds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to assure indigent care is available to individuals who are placed under the Baker Act. LifeStream provides this much needed care to individuals placed under the Baker Act by licensed professionals, the judicial system and/or law enforcement. The loss of these services will result in costly and ineffective services that are provided in emergency rooms and jail/prison system. Additional Baker Act capacity will allow law enforcement to spend more time protecting the community and result in cost savings. The general public will benefit due to increased public safety. The outcomes will be tracked, analyzed and reported as appropriate. This includes: output data, number of admissions, number of consumers served, utilization rate, days of service provided, recidivism, cost per episode of care, successful completion, diversion from State Hospital or more expensive modalities, and individual improvement of functioning.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If LifeStream is not meeting the deliverables or performance measures provided for in the contract, the State should cancel the contract for these services.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.