

LFIR # 1803

roject/Program Durchase and installation	Jason Pizzo 11/15/2019 Description for of a generator for the Village of Bisca other emergencies. Exterior lighting for second control of the village of Bisca other emergencies.		erations center to p
Project/Program Description In Purchase and installation	Description on of a generator for the Village of Bisca		erations center to p
	on of a generator for the Village of Bisca		erations center to p
Purchase and installation	on of a generator for the Village of Bisca		erations center to p
		cutive Office of the Go	overnor
state Agency conta		.,	
Type of Funding	onrecurring Request for Fiscal	Year 2020-2021 Amount	1
Operations	,	000	
Fixed Capital Out	tlav	59,000	
Total State Fund	•	33,000	
	is Requested	59,000	
	t for Fiscal Year 2020-2021 (ind	cluding matching fu	
Type of Funding	t for Fiscal Year 2020-2021 (inc		Percentage
Type of Funding Total State Funds	t for Fiscal Year 2020-2021 (inc B S Requested (from question #6)	cluding matching fu	
Type of Funding	t for Fiscal Year 2020-2021 (inc B S Requested (from question #6)	cluding matching fu	Percentage
Type of Funding Total State Funds Matching Funds Federal	t for Fiscal Year 2020-2021 (inc B S Requested (from question #6)	Amount 59000	Percentage 83.0 %
Type of Funding Total State Funds Matching Funds Federal	t for Fiscal Year 2020-2021 (inc 3 s Requested (from question #6)	Amount 59000	83.0 % 0 % 0 % 17 %
Type of Funding Total State Funds Matching Funds Federal State (excluding t	t for Fiscal Year 2020-2021 (inc 3 s Requested (from question #6)	Amount 59000 00	Percentage



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning	Purchase and installation of a generator for emergency operations center (village hall & police department). Lighting for public safety at the Ed Burke Recreation Center.	59,000
Engineering		
Total State Funds Re	equested (must equal total from question #6)	59,000



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 Program Performand 	e
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1.	Program Performance
a.	What specific purpose or goal will be achieved by the funds requested?
	The ability of the village EOC to remain open during hurricanes with electricity to better serve residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	A generator for the emergency operations center to provide assistance to residents during hurricanes. Exterior lighting for safety and clear visibility around the Ed Burke Recreation Center.
C.	What direct services will be provided to citizens by the appropriation project?
	The ability of the village EOC Center to remain open during hurricanes with electricity to better serve residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	All 3,200 of the village's residents.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The ability of the village EOC Center to remain open during hurricanes with electricity to better serve residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Standard contract penalties.



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	illage of Biscayne P	атк			
R	equestor Contac	t Information			
a.	First Name	Krishan	Last Name	Manners	
b.	Organization	Village of Biscayne Park			
C.	E-mail Address	villagemanager@biscayneparkfl.	gov		
d.	Phone Number	(305)899-8000	Ext.		
P	ecipient Contact Information				
	Organization	Village of Biscayne Park			
	•	County Miami-Dade			
	Organization Typ	-			
О.	-				
	For-profit ENon-Profit S	•			
	O Non-Profit				
	Local Entity				
	O University of				
	Other (plea	se specify)			
d.	First Name	Krishan	Last Name	Manners	
e.	E-mail Address	villagemanager@biscayneparkfl.g	ov		
	Phone Number				
L	obbyist Contact l	Information			
a.	Name	David Caserta			
b.	Firm Name	David Caserta Government Rela	tions, Inc.		