



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1815

1. **Project Title** Manufacturing Talent Asset Pipeline (TAP) - Brevard

2. **Senate Sponsor** Debbie Mayfield

3. **Date of Request** 11/25/2019

4. **Project/Program Description**

Manufacturing program focused on hiring needs, skill needs, and desired certifications through standardized training and generating awareness of high-wage career paths.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	580,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	580,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	580000	79.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	150,000	21 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	730,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	350,000	127	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 580,000



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%;" type="text"/>
Other Salary and Benefits		<input style="width: 100%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	Execute scholarship program, website maintenance / management / enhancements, high school workforce readiness campaign, add additional industry certifications in-line with CPT skills and IPC soldering	115,000
Expense/Equipment/Travel/Supplies/Other	Talent recruitment program, follow-on industry certifications, mentorship and work readiness training, career exposure and work experience, high school workforce readiness program. 120 CPT student enrollment, 25 IPC student enrollment, and 25 welding students.	387,000
Consultants/Contracted Services/Study	Promote manufacturing awareness and CPT training in region - industry expert consultant.	78,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input style="width: 100%;" type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		580,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This program creates a strong manufacturing workforce through standardized training and awareness of high-wage career paths within manufacturing. 170 adults trained, 75% graduation and 75% job placement; 200 high school students trained, 90% course completion, 90% job shadow.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Student recruitment, technical and work readiness training, student mentoring, career exposure and job shadowing, career fairs, and image and attraction campaign.

- c. What direct services will be provided to citizens by the appropriation project?

Technical and work readiness training, student mentoring, career exposure and job shadowing, career fairs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Unemployed, veterans, ex-offenders, individuals in career transition/seeking career enhancement, non-college bound youth, GED students, and incumbent manufacturing workers.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

170 adults trained, 75% graduation and 75% job placement; 200 high school students trained, 90% course completion, 90% job shadow. Quarterly performance reports on student enrollment, statistics on marketing campaigns, workforce comparisons, and industry surveys.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The appropriation will be a cost reimbursement grant in which the penalty for nonperformance would be no payment.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.