



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1819

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Design and construction of a new 30,000 square foot training center that will allow the Polk County Sheriff's Office to train Law Enforcement, detention, civilian and community partners in crime prevention techniques in a modern training facility. The new facility will allow the Sheriff's Office to host local, regional and international training events where the most advanced training techniques can be taught, while providing an opportunity for the development of new training techniques.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="4,000,000"/>
Total State Funds Requested	4,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="4000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	4,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study	Architectural & engineering design fees for new training center, Civil engineering fees for site improvements and associated environmental studies.	750,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs of new training center, remediation of existing site, site development including all permitting fees, utilities, landscaping, soft costs and any unforeseen circumstances.	3,250,000
Total State Funds Requested (must equal total from question #6)		4,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to design and construct a new 30,000 square foot training center for the Polk County Sheriff's Office. Currently, the training facility consists of outdated portables that were donated by the Polk County School Board after they had reached their useful end of life as classrooms.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The Training Center provides services to over 45 separate organizations in 3 disciplines, including but not limited to: US Army, US Postal Service, the FBI, FWC, Sheriff's Offices' and police departments from across the state, as well as private companies and School District Guardians. Since 2018 the Training Center has welcomed 30,295 guests and offered 6,870 programs. Construction of the new Center would increase the level of instruction & expand availability to an even larger customer base.

- c. What direct services will be provided to citizens by the appropriation project?

Private citizens will use the facility to receive firearms training which includes concealed weapons permit training and the Active Assailant Preparation Program. The current training facility has hosted training events for the Ford Motor Company, School District Guardians, and has hosted international programs such as, the International Breachers Symposium. Since April 1, 2018 the Training Center has welcomed 30,295 guests and offered 6,870 training programs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes numerous law enforcement agencies at the Federal, State and local level, as well as School District Guardian program members and trainees, detention personnel and private citizens receiving concealed weapon permit training. The facility currently serves approximately 20,000 individuals per year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve the quality of education, weapons training, physical fitness and mental health awareness training for law enforcement personnel through the use of new technology and training equipment, as well as replacing outdated modular units and improving the training grounds. Outcomes will be measured by the number of law enforcement personnel and guardians that are able to successfully complete their training. In addition, improved facilities will increase the number of personnel and agencies that can use the facility each year.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding shall be withheld from Polk County if specific benchmarks are not achieved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Polk County Board of County Commissioners own the training facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.