



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1831

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum. Offer seminars and conferences to students and other personnel.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,300,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,700,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Hire an administrative assistant to overlook project.	150,000
Expense/Equipment/Travel/Supplies/Other	Lighting systems, audiovisual equipment, exhibit cabinets, controlled air quality and humidity, office and auditorium furniture, security system, and fire suppression system.	1,000,000
Consultants/Contracted Services/Study	Museum curator	150,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Acquisition of land, engineering and architectural design of new building, construction of new building and parking lot, and renovation of current building.	1,700,000
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum. Offer seminars and conferences to students and other personnel. Acquisition of land, engineering and architectural design of new building, construction of new building and parking lot, and renovation of current building.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum.

- c. What direct services will be provided to citizens by the appropriation project?

Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum. Offer seminars and conferences to students and other personnel.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum. Offer seminars and conferences to students and other personnel. Less than 1000 people.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing valuable historical information to the population. Attract as many visitors as possible. Provide accurate details about the Bay of Pigs invasion.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Colonel J.R Lopez De La Cruz

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.